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2014

2014 TOWN OF Shelburne NEW HAMPSHIRE

ANNUAL REPORT

FOR THE YEAR ENDING IN 2014

TOWN OF SHELBURNE OFFICERS 2014-15

SELECTPERSONS

Lucy Evans		466-5164
Stan Judge		466-3986
Heidi Behling		466-5663

ADMINISTRATIVE ASSISTANT

Jo Carpenter		466-2262
	Home	466-3840
	Cell	723-6035

BUILDING INSPECTOR

Rav Bennett	Home	466-5270
	Cell	723-5270

TOWN CLERK

Debbie Hayes	466-2262

TAX COLLECTOR

Debbie Hayes	466-2262

TREASURER

Robert Pinkham	466-2262

GRS COOP BOARD – SHELBURNE REPRESENTATIVES

Greg Corrigan	466-5868
Jo Carpenter	466-3840
Paul Bousquet, Superintendent	466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko		466-2957
	Home	466-3690
	Cell	723-0865

FIRE CHIEF

Nathan Emery	915-0458

EMERGENCY MANAGEMENT

Stanley Judge	466-3986

TOWN OFFICE		466-2262
	Fax	466-5271

E-mail – townofshelburnenh@gmail.com
Website – www.shelburnenh.com

TOWN GARAGE/ FIRE STATION	466-3465
TRANSFER STATION	466-2957

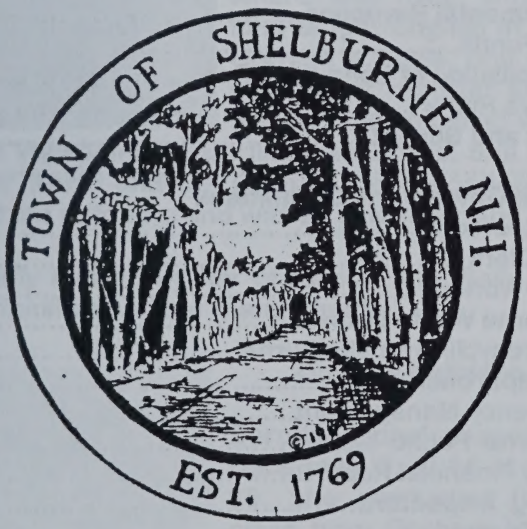
EMERGENCY - FIRE, POLICE & AMBULANCE 911

Cover Photo – view from behind and above Stan Judge's house

ANNUAL REPORT

OF THE TOWN OF

SHELBURNE, NEW HAMPSHIRE



FOR THE YEAR ENDING
DECEMBER 31, 2014

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DEDICATION

This town report is dedicated to the memory of the following Shelburne citizens:

Lala L. Jones Dinsmore

Lala Dinsmore passed away on December 9, 2014 at the age of 89. She was born in Florida and grew up in the South. Her family later moved to Lewiston Maine. She attended the University of Maine where she met her husband Bob. Lala and Bob moved to Shelburne in 1953 where she lived until recently. Lala taught English in Berlin and Gorham schools. She was also a newspaper reporter and wrote a weekly column called White Mountain Viewpoints in Berlin newspapers. She was active in Theater North and the Gorham Congregational Church. She loved the outdoors and was an avid hiker and bicyclist.

She is sadly missed by her children Page, Sally, Amy, Phil and their families and her many friends.

Dorothy Kathleen Eichel

Dorothy Eichel passed away on December 9, 2014 at the age of 86. She graduated first in her class from Gorham High School and received a degree in Education from Plymouth State College. She taught high school in Orford and Meredith. She moved to California but returned east to live and work in Boston where she worked for several Universities. In 1997 she retired from MIT and moved home to Shelburne. She was active in the

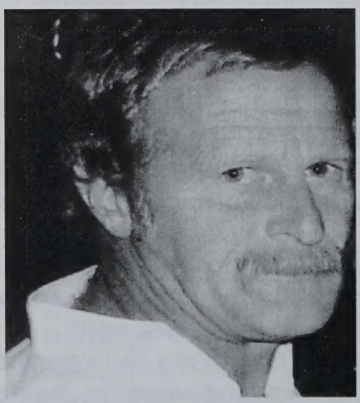
Gorham Historical Society and the Shelburne Neighbors' Club. She moved to Maryland to be near her sister in 2012.

She is sadly missed by her sister Barbara, her brother Harold and her sister-in-law Mary and her nieces and nephews and by her many friends.

Mildred L. Hayes

Mildred Hayes passed away on October 15, 2014 at the age of 85. She grew up in Presque Isle, Maine. She married Richard Hayes. They lived most of their married life in Shelburne and raised five children here. She loved to knit and made hundreds of knitted things for family, friends and charity.

She is sadly missed by her husband, Richard, her children, Wanda, Timothy, Patrice, James, and Heidi and their families, her sister, Jean, her brothers and sisters in law and by her many friends.



Frank F. Kukene

Frank Kukene passed away on July 7, 2014 at the age of 64. Frank and his wife Darlene first moved to Shelburne in 1980's but left in the early 1990's. They were happy and excited to return to Shelburne in 2006. Frank enjoyed working in his yard cutting and stacking wood and he enjoyed his goats

He is sadly missed by his wife Doreen and his family and friends.

Beverly Joyce Stiles

Beverly Stiles passed away on March 30, 2014 at the age of 87. She was born in West Milan and graduated from Berlin High School. She was employed at Granite State Rubber Company and had lived in Gorham, Concord, Locke Mills, ME and in Shelburne for the last 25 years. She enjoyed snowmobiling, spending time at her camp, eating out, knitting and spending time with her family.

She is sadly missed by her sons, Randy and Brian and their families, her sister Gladys, her sister-in-law Iris and by her nieces, nephews and friends.

Do not stand at my grave and weep.
I am not there. I do not sleep.
I am a thousand winds that blow.
I am the Diamond's glint on snow.
I am sunlight on the ripening grain.
I am the gentle autumn rain.
When you waken in the morning hush,
I am the swift uplifting rush
of quiet birds in circled flight.
I am the soft stars that shine at night
Do not stand at my grave and cry.
I am not there, I did not die.

TOWN OFFICERS 2013 - 2014

SELECTPERSONS

Stanley Judge — Term expires 2015
Lucy Evans — Term expires 2016
Heidi Behling — Term expires 2017

TREASURER
Robert Pinkham — Term expires 2015

DEPUTY TREASURER
John Cosgriff — Term expires 2015

TAX COLLECTOR
Debbie Hayes — Term expires 2015

DEPUTY TAX COLLECTOR
Kimberly Landry — Term expires 2015

TOWN CLERK
Debbie Hayes — Term expires 2015

DEPUTY TOWN CLERK
Jo Anne Carpenter — Term expires 2015

AUDITOR
Benjamin Mayerson — Term expires 2015

MODERATOR
John Henne — Term expires 2016

EMERGENCY MANAGEMENT
Stanley Judge

FIRE CHIEF
Nathan Emery

PUBLIC WORKS FOREMAN & ROAD AGENT
Ken Simonoko

BUILDING AND CODE ENFORCEMENT
Rav Bennett

HEALTH OFFICER
Lucy Evans

FAST SQUAD
Patrick Galligan

SUPERVISORS OF THE CHECKLIST

Constance Landry	Term expires 2015
Robin Henne	Term expires 2016
Hildreth Danforth	Term expires 2018

BALLOT CLERKS

Beverly Pinkham	Robert Pinkham

BUDGET COMMITTEE

Stanley Judge	Term expires 2015
David Landry	Term expires 2015
Michael Brosnan	Term expires 2015
John Henne	Term expires 2016
Francis Chamberlain	Term expires 2017

PLANNING BOARD

Heidi Behling	Term expires 20115
Roger Gagnon	Term expires 2015
Ann Leger	Term expires 2015
Jennifer Corrigan	Term expires 2016
David Landry	Term expires 2016
Fran Chamberlain	Term expires 2017
John Carpenter	Term expires 2017

BOARD OF ADJUSTMENT

Benjamin Mayerson	Term expires 2015
David Landry	Term expires 2015
John Gralenski	Term expires 2016
Terry Davenport	Term expires 2016
Raymond Danforth	Term expires 2017
Jennifer Corrigan (alternate)	Term expires 2017

MEMORIAL FOREST

John Gralenski	Term expires 2015
Peter Behling	Term expires 2015
Michael Ryan	Term expires 2016

CEMETERY TRUSTEES

Cynthia Gralenski	Term expires 2015
Dan Levin	Term expires 2016
William Healy	Term expires 2017

TRUSTEES OF TRUST FUNDS

Raymond Danforth	Term expires 2015
Lucinda Bragg	Term expires 2016
Robin Henne	Term expires 2017

CONSERVATION COMMISSION

Stanley Judge	Term expires 2015
David Carlisle	Term expires 2015
Mary Jo Landry	Term expires 2015
Debbie Ryan	Term expires 2016
John Cosgriff	Term expires 2016
John Gralenski	Term expires 2017

PARK COMMISSION

Kenneth Simonoko	Term expires 2015
Vacant	Term expires 2015
Marc Van Sant	Term expires 2015
Beverly Pinkham	Term expires 2016
Vacant	Term expires 2017

LANDFILL COMMITTEE

Heidi Behling	Term expires 2015
Raymond Danforth	Term expires 2015
John Gralenski	Term expires 2015
Ken Simonoko	Term expires 2016

HERITAGE COMMISSION

Ken Simonoko	Term expires 2015
Stanley Holmes	Term expires 2015
Roger Morrissette	Term expires 2015
Dick Lussier	Term expires 2016
Betty Werner	Term expires 2016
Heidi Wight	Term expires 2016
Mary Jo Landry	Term expires 2017
Cynthia Gralenski	Term expires 2017

LIBRARY TRUSTEES

Robert Pinkham	Term expires 2015
Robbie Cosgriff	Term expires 2016
Constance Landry	Term expires 2017

NORTH COUNTRY COUNCIL

Stanley Judge — John Carpenter

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTPERSONS

STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES
Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES
Joe Biden

U.S. SENATORS

Kelly Ayotte — Jeanne Shaheen

U.S. CONGRESSMEN

Ann McLane Kuster — Frank Guinta

GOVERNOR OF NEW HAMPSHIRE
Maggie Hassan

EXECUTIVE COUNCIL
Joe Kenney

STATE SENATOR (District 1)
Jeff Woodburn

STATE REPRESENTATIVE (District 3)
William Hatch

SPECIAL THANK YOU

To Stan Judge, Lucy Evans and Heidi Behling: Thank you for the job you do as Shelburne's governing body. You care about Shelburne and find time in your busy lives to take on this thankless job.

To Stan Judge and Ken Simonoko for all the work you have done to build an excellent transfer station and new garage at a very economical price. You have made every dollar count.

To Ann Leger for all your creative help on the town report.

To Beverly Pinkham for taking care of the town hall flower garden and the large planter in the park.

To Roma Hayes, Tillie Meyers, Reny Demers, Bob Pinkham and Bev Pinkham for donating your time to work on the Community Breakfasts and **to Tri-County Cap and North Country Elderly Programs** for holding the breakfasts in Shelburne.

To Ken and Paula Simonoko, Matt Tassey, Bob & Bev Pinkham, Josh Labonville, Darryl Bennett and the many other volunteers who contribute to Dump'n Donuts each week making it fun to take that weekly trip to the Transfer Station.

To Peter Behling, Stan Judge, David Hamel and many others who stop and shovel the ramp and walk at the town office.

To Robert Cone for donating his time to help lay the radiant heat tubing in the floor of the new town garage.

To everyone that takes the time to volunteer to serve on committees or to hold town office: Thank you!!! It is all of you that make Shelburne a very special place to live.

TOWN OF SHELBURNE
TOWN MEETING MINUTES

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls were be open at 11 AM and closed not before 8 PM.

The Annual Town Meeting of the Town of Shelburne, New Hampshire, was held at the Shelburne Town Hall, on Tuesday, March 11, 2014, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town Officers** for the year ensuing (see results below).

2. It was voted to **APPROVE the proposed amendment to the Zoning Ordinance – add definition of sign to Section 4 Definitions** (see results below)

3. It was **VOTED** to **accept** such **reports of Town Officers** heretofore chosen and pass any vote relating thereto.

   Motion: Greg Corrigan
   Second by: Fran Chamberlain

4. It was **VOTED to RAISE AND APPROPRIATE** the sum of $375,135 for **General Operation.**

   Motion: Ray Danforth Second: Stan Judge

4130 Executive	$28,000
4140 Election, Registration, & Vital Statistics	$9,557
4150 Financial Administration	$21,387
4152 Revaluation of Property	$7,350
4153 Legal Expense	$4,000
4155 Employee Benefits	$55,772
4191 Planning and Zoning	$2,500

4194 General Government Buildings	$37,500
4195 Cemetery ($2,100 to offset from Cem Tr Fds & Cem Maint CR)	$3,550
4196 Insurance	$11,000
4197 Regional Association	$557
4215 Ambulance	$13,500
4220 Fire Department	$30,510
4221 Fire Warden	$2,500
4240 Building Inspection	$2,500
4250 Dispatch Agreement	$3,880
4290 Emergency Management	$3,600
4312 Highway	$68,825
4324 Solid Waste Disposal	$35,050
4414 Animal Control	$200
4415 Health	$630
4444 Welfare	$5,000
4520 Parks & Recreation	$2,850
4550 Library	$1,150
4590 Memorial Forest	$400
4611 Conservation Commission	$300
4711 Principal Long-term Note	$21,667
4721 Interest Long-term Note	$600
4723 Int. TAN Note	$800

A discussion about the **GORHAM AMBULANCE SERVICE** was held. Jo Carpenter was advised on February 25, 2014 that our continued use of the Gorham Ambulance Service would cost us **$54,000 per year**. That amount was based on our population. The Town of **Randolph** received a similar communication since they also share **Gorham's Ambulance Service.** Jo took steps to find out if we would be able to get services from Berlin or maybe even Bethel. Jo explained how the $54,000 was determined. She said that the Town of Gorham's Ambulance budget does not include retirement, health insurance or dental coverage so these items were added and then Gorham took that total and

multiplied it by 10.5% to come up with a with a figure then 10% of that figure was determined and added for a total of $54.000.

David M. Landry asked how many calls are there per year. Jo listed the number of yearly calls for 2000 – 2013. He also asked would we be negotiating for 4 years or one year. Jo said that was not yet determined.

It was mentioned that there are perhaps 7 or 8 highway accidents per year (in Shelburne) and several calls come from the Town & Country Motor Inn.
Val Dube asked if there are any Federal Funds.

Darryl Bennett mentioned that 2-3 years ago we paid Gorham an ever increasing amount for Police Services and asked if this would be the case now for Ambulance Service?

As of March 10, 2014, Gorham has reversed their decision, saying that "they would go back to what it was in 2013" for 1 year and then meet to discuss a new contract for 2015.

The consensus was that Shelburne should not automatically pay whatever Gorham wanted but to look at other options as well as negotiate with Gorham.

5. It was **VOTED TO RAISE AND APPROPRIATE** $1,000 for the **purpose of long-term planning for updating the Town's Master Plan and/or updating the zoning ordinance or other planning regulations**. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2019, whichever is sooner.

Motion: Greg Corrigan Second: David M. Landry

6. It was **VOTED TO RAISE AND APPROPRIATE**

$35,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established. (12/31/2013 Balance - $9,671.82)

Motion: Jen Corrigan Second: David M. Landry

7. It was **VOTED TO RAISE AND APPROPRIATE** $8,000 to be added to the existing **Fire Truck Capital Reserve Fund** previously established. The sum of $2,000 is to come from fund balance (money received for sale of American Lafrance) and $6,000 is to come from general taxation (12/31/2013 Balance - $9,024.61

Motion: Greg Corrigan Second: Stan Judge

8. It was **VOTED TO RAISE AND APPROPRIATE** the sum of $8,000 to be added to the **Fire Department Equipment Capital Reserve Fund** previously established. (12/31/2013 Balance - $535.30)

Motion: John Carpenter Second : Connie Landry

9. It was **VOTED TO RAISE AND APPROPRIATE** $30,000 to be added to the **Paving Capital Reserve Fund** previously established. (12/31/2013 Balance - $29,040.77)

Motion: Fran Chamberlain Second: Burt Meyers

10. It was **VOTED TO RAISE AND APPROPRIATE** $4,600 to be added to the existing **Revaluation Capital Reserve Fund** previously established. (12/31/2013 Balance - $9,215.09)

Motion: Stan Judge Second: Ray Danforth

11. It was **VOTE D TO RAISE AND APPROPRIATE** $500 to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established.

(12/31/2013 Balance - $10,120.28)

Motion: Greg Corrigan Second: David Carlisle

12. It was **VOTE D TO RAISE AND APPROPRIATE** $500 to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established. (12/31/2013 Balance - $547.34)

Motion: Diane Brodeur-Fossa
Second: Kristy Lavertue

13. It was **VOTED TO RAISE AND APPROPRIATE** $500 to be added to the existing **Sand/Gravel Expendable Trust** previously established. (12/31/2013 Balance - $5,646.89)

Motion: Fran Chamberlain Second: Val Dube

Greg Corrigan asked if this amount is adequate; Jo responded, yes.

14. It was **VOTED TO RAISE AND APPROPRIATE** $8,000 to be added to the existing **General Building Maintenance Expendable Trust Fund** previously established (12/31/2013 Balance - $14,461.56)

Motion: Heidi Behling Second: Fran Chamberlain

15. It was **VOTED TO RAISE AND APPROPRIATE** $800 to be added to the existing **Fire Department Mutual Aid Expendable Trust Fund** previously established (12/31/2013 Balance - $1,536.87)

Motion: Lucy Evans Second: Mike Brosnan

16. It was **VOTED TO RAISE AND APPROPRIATE** $5,000 to be added to the existing **Vehicle Maintenance Expendable Trust Fund** previously established (12/31/2013 Balance - $11,149.28)

Motion: Stan Judge Second: Jen Corrigan

17. It was **VOTED TO RAISE AND APPROPRIATE** $300 to be added to the existing **Library Technology Expendable Trust Fund** previously established. (12/31/2013 Balance - $300.00)

    Motion: David L. Landry
    Second: Diane Brodeur-Fossa

18. It was **VOTED TO RAISE AND APPROPRIATE** $6,000 to be added to the existing **Police Services Expendable Trust Fund** previously established. (12/31/2013 Balance - $14,000.00)

    Motion: John Carpenter Second: Greg Corrigan

19. It was **VOTED TO RAISE AND APPROPRIATE** $1,000 to be added to the existing **Household Hazardous Waste Expendable Trust Fund** previously established. (12/31/2013 Balance - $486.97)

    Motion: Jen Corrigan Second: Jo Carpenter

A question was asked what this is used for. Ray Danforth answered, Shelburne residents are allowed to take their hazardous waste to AVRRDD Transfer Station on the first Saturday in June.

20. It was **VOTED TO RAISE AND APPROPRIATE** the sum of $1,000 for the purpose of **supporting the Family Resource Center** at Gorham. ***(By petition)***

    Motion: Greg Corrigan Second: Ray Danforth

There were a few questions asked. Don't they get grants? Why do they continue to ask for money? What is the difference between the Learning Center and the Resource Center? Who uses these centers?

Diane Brodeur- Fossa explained that they do get grants but there are fewer and fewer grants available so they continue to also ask the towns for support. Diane also explained that the Learning Center is a separate entity for early childhood endeavors while the Family Resource Center encompasses activities and aid for all age groups. They just happen to be housed in the same facility.

21. It was **VOTED TO RAISE AND APPROPRIATE** the sum of $1,500 for the purpose of **supporting the Gorham Community Learning Center** in Gorham. (***By petition***)

Motion Darlene Dube Second: Kristy Lavertue

22. It was **VOTED TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

Motion :John Carpenter Second: David L. Landry

23. It was VOTED TO INSTRUCT the Selectboard to enact the following resolution to protect citizen health, safety, and quality of life: water resources and environmental quality; and local, regional, and state economies with respect to the transport of crude oil through New Hampshire.

WHEREAS, 18" and 24" pipelines were constructed across northern New Hampshire in 1950 and 1985 respectively, to transport imported light crude oil from Portland, Maine, to Montreal, Quebec; and

WHEREAS, present market conditions have substantially reduced demand for transporting imported light crude oil inland from the Atlantic coast; and

WHEREAS, abundant production of heavy crude and tar sands oil in western North America has created a market for transportation of these oils to Atlantic ports; and

WHEREAS, these market conditions suggest that reversing the direction of flow on the above-mentioned pipelines could become economically desirable **in the foreseeable future; and**

WHEREAS, spills of diluted tar sands oil create more costly and difficult clean-up challenges than conventional oil spills, including public health risks from toxic fumes and long-term water and riverbed contamination from sunken oil; and

WHEREAS, a significant spill of any petroleum product along the pipeline Right-of-Way in New Hampshire would have devastating effect on the economy and environment of Shelburne, including property values, business, tourism, recreation, hunting and fishing; and

WHEREAS, pipeline age and hydraulic stresses resulting from reversal of flow can contribute to the likelihood of a spill; and

WHEREAS, existing technologies and practices for inspecting pipeline integrity have failed to prevent catastrophic pipeline failures;

Now, therefore, be it resolved:

1. That the Town expresses its opposition to the transport of tar sands oil through New Hampshire and the Town of Shelburne and its deep concern about the economic, environmental, and public health risks of such transport; and
2. That the Town strongly encourages the New Hampshire General Court and the U. S.

Congress to take reasonable steps to ensure that any proposed flow reversal of the Portland-Montreal pipeline receives thorough review at both state and federal levels of economic, environmental, and public health and safety impact of spills; and

3. That the Town transmit a copy of this resolution to all relevant state, federal and other pertinent entities.

(By petition)

Motion: Dave Carlisle Second: Connie Landry

Greg Corrigan started the discussion by stating that he didn't agree with resolution # 1 but was OK with #2 and #3.

Jo Carpenter said, that if the Portland Pipeline was shut down the Town would lose $6 million dollars in valuation and on last year's valuation would have caused the tax rate to increase by $1.16 per thousand.

Ray Danforth said, if this passes who would the town submit copies to, the Federal Government? He feels that #3 not clear. He also stated that if a project is proposed the town can be part of the site evaluation process. He said that it is better to work with a company through the process that to just oppose a project.

John Carpenter said, that we were getting the cart before the horse. That this is all speculation, nothing has even been proposed.

Peter Behling said, that in his opinion, this would be a safe proposition. David L. Landry said, that so far Portland Pipeline has been "a GOOD NEIGHBOR!"

The Moderator called for a vote and the motion failed.

24. To **TRANSACT ANY OTHER BUSINESS** that may

legally come before said meeting.

Lucy Evans mentioned that if anyone would like the children from the Middle School to help clean-up their yards to contact her: 466-5164 or 723-5164, ASAP!

Burt Meyers asked, What is a stipend? Jo explained that it is a fixed regular sum paid as a salary or allowance. Also he wanted to know how much the town paid the Fire Chief (Nate Emery), $2500/year to be chief and an hourly rate for calls.

Jo Carpenter said that the Selectpersons would like it to be known that they are grateful for the many years (20+) that Peter Nickerson served on the Shelburne Fire Department.

A motion was made to recess for counting of the ballots by Jen Corrigan and all present Seconded.

The polls closed at 8:00 PM and the ballots were counted.

Zoning Ordinance Ballot: It was VOTED to approve Amendment #1 as proposed by the Planning Board to add to Section 4-definitions the following definition for a sign: any devise, fixture, placard or structure that uses color, graphic, illumination, symbol, or writing to advertise, communicate information of any kind, or announce or identify the purpose of a person or entity. VOTES: YES-64 & NO-6

It was VOTED for "At Large" Shelburne School Board Member for 3 years: Greg Corrigan-66 votes; (write in votes for Josh Labonville-1 vote & Gina Saladino-1 vote

Selectperson for 3 years:
Heidi Behling-67 votes

Budget Committee for 3 years:
Francis Chamberlain-70 votes

Town Clerk for 1 year:
Debbie Hayes-69 votes

Library Trustee for 2 years:
Robbie Cosgriff-69 votes

Tax Collector for 1 year:
Debbie Hayes-69 votes

Library Trustee for 3 years:
Randy Stiles-1 vote
Darlene Dube-1 vote
Asa Brosnan – 1 vote
Gabrielle Van Sant – 1 vote
Robin Henne – 2 votes
Connie Landry – 2 votes

Robbin Henne declined and Connie Landry accepted

Moderator for 2 years:
John Henne-72 votes

Trustee of Trust Funds for 3 years
Robin Peters Henne-72 votes

Cemetery Committee for 2 years:
Dan Levin-68 votes

Cemetery Trustee for 3 years:
William Healy-68 votes

Supervisor of the Checklist for 6 years:
Sally Baldwin-71 votes

Town Memorial Forest for 3 years:

John Gralenski-1 vote
George Corriveau-1 vote
Lou Desmond-1 vote
Josh Labonville-1 vote
Peter Behling-1 vote
John Carpenter-1 vote

Motion to adjourn at 9:50 PM was made by Hildreth Danforth, seconded by Robin Henne and approved by all.

Respectfully submitted,

Debbie Hayes
Town Clerk

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FINANCIAL REPORTS

SUMMARY INVENTORY OF VALUATION
MS-1 FORM - SEPTEMBER 2014

VALUE OF LAND	
Current use - 13,223.61 acres	473,282
Discretionary Preservation Easement – 0.4 acres	75
Residential - 1,202.25 acres	13,292,600
Commercial/Industrial Land -269.93acres	1,451,700
Total	**$ 15,217,657**
Exempt/non-taxable land – 15,642.26 acres	**$ 8,736,900**
VALUE OF BUILDINGS	
Residential	24,825,896
Manufactured Housing	631,500
Commercial/Industrial	9,477,100
Discretionary Preservation Easements	13,104
Total	**$34,947,600**
Exempt/nontaxable buildings	**$ 551,500**
ELECTRIC/GENERATING COMPANIES (Utilities)	
Great Lakes Hydro America, LLC	4,227,100
PSNH	865,600
Total	**$ 5,092,700**
GAS, OIL & PIPELINE COMPANIES (Utilities)	
Portland Pipeline	4,723,200
Portland Natural Gas	19,712,800
Total	**$ 24,436,000**
TOTAL VALUATION (before exemptions)	**$ 79,693,957**
Disabled Exemption(1)	-15,000
Elderly Exemptions(4)	-90,000
Solar Energy Exemptions(6)	-38,000
NET VALUATION	**$ 79,550,957**
NET VALUATION WITHOUT UTILITIES	**$ 50,022,257**

We certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.
Selectpersons - Stanley Judge, Lucy Evans, Heidi Behling

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT	
Executive	28,000
Election, Reg. & Vital Statistics	9,557
Financial Administration	21,387
Revaluation of Property	7,350
Legal Expense	4,000
Personnel Admin.	55,772
Planning & Zoning	2,500
General Government Buildings	37,500
Cemeteries	3,550
Insurance	11,000
Regional Association	557
PUBLIC SAFETY	
Police Dept.	0
Ambulance	13,500
Fire Dept.	30,510
Fire Warden	2,500
Building Inspection	2,500
Emergency Management	3,600
Dispatch Service	3,880
HIGHWAY & STREETS	
Highways	68,825
SANITATION	
Solid Waste Disposal	35,050
HEALTH	
Pest Control	200
Health Agencies	630
WELFARE	
Direct Assistance	5,000
CULTURE & RECREATION	
Parks & Recreation	2,850
Library	1,150

Memorial Forest	400
CONSERVATION	
Conservation Commission	300
DEBT SERVICE	
Principal - L.T. Bonds & Notes	21,667
Interest - Long term Bonds & Notes	600
Interest on Tax Anticipation Note	800
CAPITAL OUTLAY - Other	
Family Resource Center	2,000
Gorham Community Learning Center	1,500
OPERATING TRANSFERS OUT	
Cemetery Maintenance CR	0
Cemetery Equipment CR	500
Heavy Highway Equipment CR	35,000
Fire Truck CR	8,000
Fire Equipment CR	8,000
Paving CR	30,000
Revaluation CR	4,600
Town Building CR	0
Peabody Farm CR	500
Expendable Trust	
Fire Dept. Mutual Aid Expendable Trust	800
Household Hazardous Waste	1,000
Town Vehicle Maintenance Expendable Trust	5,000
Police Services Expendable Trust	6,000
Sand/Gravel Expendable Trust	500
General Building Maintenance Expendable Trust	8,000
Library Technology Expendable Trust	300
TOTAL	**$ 486,835**

SOURCES OF REVENUE

TAXES	
Land Use Change Tax	0
Yield Taxes	29,289
Payment in Lieu of Taxes	44,052

Interest and Penalties on Taxes	2,600
Excavation Tax	20
LICENSES, PERMITS AND FEES	
Business Licenses and Permits	100
Motor Vehicle Permit Fees	63,000
Building Permits	500
Other Permits, Licenses & Fees	900
FROM STATE	
Shared Revenue & Room	0
Room & Meals	18,079
Highway Block Grant	11,868
Other - RR Tax	1,975
CHARGES FOR SERVICES	
Landfill - Sale recyclables & PAYT	6,500
Other Charges - Plowing, Burial Fees	1,100
MISCELLANEOUS REVENUES	
Sale of Municipal Property	0
Interest on Investments	130
Other - Dividends, Insurance Reimb, grant, etc.	6,000
INTERFUND OPERATING TRANSFERS IN	
Capital Reserve Funds	2,000
Cemetery Trust Funds	100
OTHER FINANCING SOURCES	
Proceeds from Long-term note	0
Taken from surplus to reduce taxes	20,000
Voted from surplus to fire Truck CR	2,000
TOTAL	**$ 210,213**
TAX RATE COMPUTATION	
Total Town Appropriations	486,835
Less: Revenues	210,213
Less: Shared Revenue	0
Add: Overlay	5,626
War Services Credits	4,200

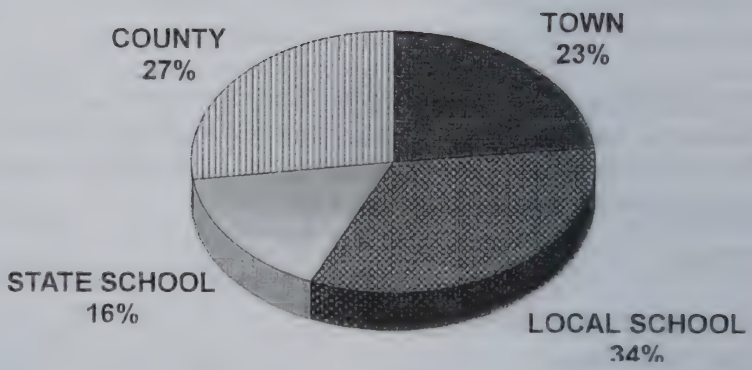
Net Town Appropriation	286,448
Net Local Regional School Tax Assessment	411,334
State Education Tax Assessment	125,283
Net County Tax Assessment	335,357
Total of Town, School & County	$1,158,422
Less: War Service Credit	-4,200
Property Taxes to be raised	$1,154,222
Net Assessed Valuation	$79,550,957
Assessed Valuation- no utilities	$50,022,257

The tax rate breaks down as follows:

Town:	**$ 3.60 per $ 1,000**
Local School:	**$ 5.17 per $ 1,000**
State School:	**$ 2.50 per $ 1,000**
County:	**$ 4.22 per $ 1,000**
Total	**$ 15.49 per $ 1,000**

Note: Shelburne's equalized valuation ratio for 2014 was 100%

2014 TAXES



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Amount of Appropriation	Expenditures	Unexpended Balances	Overdrafts
Executive	$ 28,000.00	$ 28,583.89	$ 0.00	$ 583.89
Elec.,Reg.& V. Stat.	9,557.00	9,145.62	411.38	0.00
Financial Admin.	21,387.00	20,581.51	805.49	0.00
Legal Expense	4,000.00	1,589.24	2,410.76	0.00
Revaluation of Property	7,350.00	7,350.00	0.00	0.00
Employee Benefits	55,772.00	53,647.83	2,124.17	0.00
Planning & Zoning	2,500.00	894.34	1,605.66	0.00
General Government Buildings	37,500.00	37,702.02	0.00	202.02
Cemeteries	3,550.00	1,864.25	1,685.75	0.00
Insurance	11,000.00	8,168.97	2,831.03	0.00
Regional Association	557.00	556.20	0.80	0.00
Police	0.00	0.00	0.00	0.00
Ambulance	13,500.00	10,844.08	2,655.92	0.00
Fire	30,510.00	26,865.54	3,644.46	0.00
Fire Warden	2,500.00	666.80	1,833.20	0.00
Building Inspection	2,500.00	767.78	1,732.22	0.00
Emergency Management	3,600.00	5,204.20	0.00	1,604.20
Dispatch	3,880.00	3,879.64	0.36	0.00
Highway	68,825.00	65,383.29	3,441.71	0.00
Solid Waste Disposal	35,050.00	34,654.28	395.72	0.00
Health Agencies	630.00	379.00	251.00	0.00
Animal Control	200.00	0.00	200.00	0.00
Welfare	5,000.00	982.08	4,017.92	0.00
Parks & Recreation	2,850.00	2,192.06	657.94	0.00
Library	1,150.00	1,150.00	0.00	0.00
Memorial Forest	400.00	315.20	84.80	0.00
Conservation Commission	300.00	300.00	0.00	0.00
Principal - Long Term Note	21,667.00	33,333.34	0.00	11,666.34
Interest - Long Term Note	600.00	845.01	0.00	245.01
Interest - Tax Anticipation Note	800.00	0.00	800.00	0.00
Master Plan	1,000.00	0.00	0.00	0.00
Family Resource Center	1,000.00	1,000.00	1,000.00	0.00
Gorham Community Learning Ctr.	1,500.00	1,500.00	0.00	0.00
To Capital Reserve Funds	86,600.00	86,600.00	0.00	0.00
To Expendable Trust Fund	21,600.00	21,600.00	0.00	0.00
TOTAL	**486,835.00**	**468,546.17**	**32,590.29**	**14,301.46**

TOWN CLERKS REPORT

Motor Vehicle Fees*	68,225.00
Auto Titles	188.00
Auto Transfers	210.00
Town Clerk fees	621.00
Marriage License copy	15.00
Dog Licenses	489.00
Dog Fines	11.00
Checklist copies	150.00
UCCs	60.00
Total	**$ 69,834**

(Includes $153.00 due from 2013 & a Marriage license fee of $45.00 is due from 2014)

Debbie Hayes, Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	247,600.00
Contents	50,000.00
Library	25,000.00
Fire Dept. Land, Building	62,800.00
Equipment	150,000.00
Highway Dept. Land, Buildings	62,800.00
Chester C. Hayes Memorial Park	75,100.00
Park Pavilion, etc.	10,600.00
Town Memorial Forest & Evans Cemetery	126,900.00
Property - 2 lots	97,800.00
Wheeler & Leadmine Cemeteries	85,500.00
Peabody House & Land	127,700.00
Contents	10,000.00
Transfer Station Building	40,000.00
Equipment	22,000.00
Contents	5,000.00
New Highway Garage	275,000.00
Equipment	251,248.00
Contents	60,000.00
Sand Shed	75,000.00
Materials	5,000.00
Town Landfill Site	112,900.00
Total	**$1,977,948.00**

TOWN OFFICERS SALARIES

OFFICE	2014	2015
Selectpersons(3)	$1,500	$1,500
Town Clerk	$11.00/hr	$11.00/hr
Deputy Town Clerk	$80	$80
Moderator	$80/election	$80/election
Supervisors of Checklist(3)	$10/sitting + $60/election	$10/sitting + $60/election
Ballot Clerks(2)	$40/election	$40/election
Treasurer	$1,000	$1,100
Deputy Treasurer	$80	$80
Tax Collector	$3,200 + training	$3,200 + training
Deputy Tax Coll.	$80	$80
Auditor	$800	$800
Trustees of Trust Funds(3)	2@ $100, 1@ $40	2@ $100, 1 @ $40
Building Inspector	$200 +fees	$200+ fees
Librarian	$300	$300

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 2014

DEBITS

UNCOLLECTED AT THE BEGINNING OF THE YEAR

	2014	2013	2012+
Property Taxes:		21,529.35	0.00
Excavation Tax:		0.00	0.00
Land Use Change		0.00	0.00
Yield		0.00	0.00
Prior Years' Credit	(5.95)		
This Year New Credits			

TAXES COMMITTED DURING THIS FISCAL YEAR

Property Taxes:	1,154,298.00	0.00	
L U Change Tax:	0.00	0.00	
Yield Taxes:	29,288.62	0.00	
Excavation Tax:	20.30	0.00	

OVERPAYMENT REFUNDS

Credits Refunded	0.00	0.00	0.00
Interest –Late Tax	253.06	1,167.36	0.00
TOTAL DEBITS:	**$1,183,854.03**	**22,696.71**	**0.00**

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

	2014	2013	2012+
Property Taxes	1,127,287.29	16,805.31	0.00
LU Change	0.00	0.00	0.00
Yield Taxes:	29,288.62	0.00	0.00
Interest/Penalties:	253.06	806.36	0.00
Excavation Tax:	20.30	0.00	0.00
Conversion to Lien:	0.00	4,701.04	0.00

ABATEMENTS MADE DURING THIS FISCAL YEAR

Property Taxes:	0.00	23.00	0.00
Yield Tax	0.00	0.00	0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

Property Taxes:	27,241.39	0.00	0.00
LU Change Taxes	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
P. Tax Credit Bal	(236.63)	0.00	0.00
TOTAL CREDITS:	**$1,183,854.03**	**22,696.71**	**0.00**

DEBITS

UNREDEEMED & EXECUTED LIENS

	2014	2013	2012	2011
Unredeemed:	0.00	0.00	3,060.00	1,831.15
Liens Executed:	0.00	5,258.98	0.00	0.00
Unredeemed Elderly	0.00	0.00	0.00	0.00
Elderly Liens Execut	0.00	0.00	0.00	0.00
Interests & Costs Collected	0.00	86.99	237.84	568.99
TOTAL LIEN DEBITS:	**0.00**	**5,345.97**	**3,298.82**	**2,400.14**

CREDITS

REMITTED TO TREASURER DURING THIS FISCAL YEAR

	2014	2013	2012	2011
Redemptions:	0.00	2,906.91	531.41	1,861.15
Interest./Costs:	0.00	86.99	237.84	568.99
Abatements:	0.00	0.00	0.00	0.00
Liens Deeded:	0.00	0.00	0.00	0.00
Unredeemed Bal - Year End:	0.00	2,352.07	2,529.57	0.00
TOTAL LIEN CREDITS:	**0.00**	**5,345.97**	**3,298.82**	**2,400.14**

If anyone is having problems paying their taxes. Please call for more information on exemptions and credits that are available.

It should be noted that the date to apply for any exemption is April 15th.

Debbie Hayes, Tax Collector

TREASURER'S REPORT

Checking Account

Opening Balance 1/1/14	**$127,539.66**
Revenues	1,423,344.39
Transfers from other accounts	186,481.93
Expenditures	(1,337,505.03)
Transfers to other accounts	(332,005.63)
Balance 12/31/14	**$67,855.32**

Conservation Commission Savings Account

Opening Balance 1/1/14	**$4,756.04**
Interest earned	4.87
Transfer from other accounts	220.00
Balance 12/31/13	**$ 4,980.91**

Money Market – Northway Bank

Opening Balance 1/1/14	**$143,167.24**
Revenues	0.00
Transfer from other accounts	256,249.30
Interest earned	85.39
Transfer to other accounts	(186,481.93)
0Balance 12/31/14	**$213,020.00**

NH Public Deposit Investment Pool

Opening Balance 1/1/14	**$19,368.16**
Transfer from other accounts	152,447.98
Interest earned	3.51
Transfer to other accounts	(108,200.00)
Balance 12/31/14	**$63,619.65**

Money Market Account – Laconia Bank

Opening Balance 1/1/14	**$6,248.22**
Interest earned	1.08
Transfer to other accounts	(6,249.30)
Balance 12/31/14	**$ 0.00**

Land Use Change Account

Opening Balance 1/1/14	**$431.51**
Revenues	1,742.63
Interest Earned	1.78
Transfer to other accounts	0.00
Balance 12/31/14	**$ 2,175.92**

Landfill Fees Account

Opening Balance 1/1/14	**$9,084.67**
Revenues	1,043.00
Transfer from other accounts	606.20
Interest Earned	9.39
Transfer to other accounts	0.00
Balance 12/31/14	**$10,743.26**

Town Forest Account

Opening Balance 1/1/14	**4,007.12**
Interest earned	4.01
Transfer to other accounts	0.00
Balance 12/31/14	**$ 4,011.13**

Parks & Recreation Account

Opening Balance 1/1/14	**3,879.57**
Revenues	0.00
Interest Earned	3.88
Transfers to other Accounts	0.00
Balance 12/31/14	**3,883.45**

Total all funds on hand
December 31, 2014 **$ 370,289.64**

Robert F. Pinkham, Treasurer

BALANCE SHEET - DECEMBER 31, 2014

ASSETS

CASH			
General Fund			67,855.32
Northway Money Market			213020.00
Laconia Money Market Fund			0.00
Invest. Pool			63,619.65
Cap. Res. Funds			
H Highway		40,015.50	
Paving		59,047.38	
Revaluation		13,816.75	
Cemetery. Maint		14,188.55	
Peabody Museum		10,622.08	
Cemetery Equip		1,047.34	
Town Building		48,259.45	
Fire Equip		3,864.81	
Fire Truck		17,026.61	
			207,888.47
Cemetery Trust Funds			19,555.45
Wheeler Cemetery Trust Fund			1,866.17
Fire Mutual Aid Expend Trust			2,336.87
Household Hazardous Waste Expend Trust			839.60
Vehicle Maintenance Expend Trust			14,159.63
Sand Gravel Expend Trust			2074.39
Buildings Maintenance Expend Trust			11,252.56
Police Services Exp Trust Fd			20,002.10
Library Tech Exp Trust Fd			600.00
Funds with Dept.			
Library			
Cking	609.45		
Savings	2,832.62		
CD	2,594,23		
		6,036.30	
Cons. Comm.		4,980.91	
Land Use Change		2,175.92	
Town Forest		4,011.13	
Ldfill Fees		10,743.26	
Parks & Recreation		3,883.45	
			31,830.97
ACCOUNTS RECEIVABLE			
Town Clerk		45.00	
Town Hall Use		50.00	
Sanding		60.00	
Tax Collector			
Uncollected taxes			
Property - 14		27,241.39	
Tax Liens		4,881.64	
			51,284.33
TOWN PROPERTY			
Land & Buildings		1,399,700.00	
Equipment		573,248.00	
Inv. & Supplies		45000.00	
			1,977,948
TOTAL ASSETS			**$2,667,127.21**

BALANCE SHEET - DECEMBER 31, 2014

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE		
School Distr.	156,617.00	
Town of Gorham - Dispatch	669.91	
Avitar Mapping	138.00	
Upton & Hatfield, LLP	139.95	
Gorham Hardware	23.34	
NRRA	368.25	
Bond Auto Parts	22.81	
Treas. State of NH - fuel	126.73	158,105.99
OVERLAY		44,052.29
MONIES ENCUMBERED FOR DEPARTMENTS		
Meadows Bridge		300.00
Tax overpayments		236.63
Insurance Money		8,708.63
Municipal Agent Money		1,100.00
Master Plan		3,000.00
CR FUNDS		
H Highway	40,015.50	
Paving	59,047.38	
Revaluation	13,806.75	
Cem. Maint.	14,188.55	
Peabody Farm	10,622.08	
Cem. Equip.	1,047.34	
Town Bldg	48,259.45	
Fire Equip	3,864.81	
Fire Truck	17,026.61	207,878.47
CEMETERY TRUST FUNDS		19,555.45
WHEELER TRUST FUND		1,866.17
EXPENDABLE TRUST FUNDS		
Fire Mutual Aid		2,336.87
HH Waste		839.60
Vehicle Maint		14,159.63
Sand/Gravel		2,074.39
Bldg Maint.		11,252.56
Polices Services Exp Trust Fd		20,002.10
Library Tech Exp Trust Fd		600.00
REVOLVING FUNDS		
Library	6,036.30	
Cons. Comm.	4,980.91	
Land Use Change	2,175.92	
Town Forest	4,011.13	
Parks & Rec	3,883.45	
Ldfill Fees	10,743.26	31,830.97
NET WORTH		**1,667,948**
SURPLUS		**161,279.46**
TOTAL LIABILITIES & NET WORTH		**2,667,127.21**

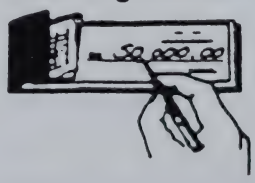
SUMMARY OF REVENUE

Revenue from Tax Collector*	1,185,697.88
Revenue from Town Clerk	70,009.00
From State and Federal Government	76,020.35
From Local Sources	10,465.70
Long-term Note Proceeds	0.00
Miscellaneous	81,477.52
From CR & Trusts	73,447.98
TOTAL REVENUES	**$ 1,497,118.43**

**Includes $5.66 that was deposited in January but was for 2013*

SUMMARY OF EXPENDITURES

General Government	169,782.58
Public Safety	47,408.59
Highway Department	65,383.29
Sanitation	34,286.03
Health/Welfare	1,361.08
Culture & Recreation	3,657.26
Conservation Commission	195.00
Debt Service	34,178.35
Payment to Capital Reserve	86,600.00
Payment to Expendable Trust	21,600.00
County Budget	335,357.00
School District	468,697.00
Tax Lien	5,258.98
Encumbered Money	26,252.37
Family Resource Center	1,000.00
Gorham Community Learning Center	1,500.00
Miscellaneous	143,187.50
TOTAL	**1,445,705.03**



DETAILED STATEMENT OF REVENUES

TAX COLLECTOR

Property Taxes	1,143,867.55
Property Taxes – overpayments	36.63
Property Taxes – pre-payments	200.00
Interest-property taxes	1,420.45
Excavation Tax	20.30
Yield Taxes	29,288.62
Land Use Change Tax	0.00
Interest – Land Use Change	0.00
Interest – Yield Tax	0.00
Tax Sale Redemption	5,269.47
Conversion to lien	4,701.04
Interest-tax lien	893.82
**Accts Receivable $50.00*	***1,185,697.88****

**Includes $5.66 that was deposited in January but was for 2013*

TOWN CLERK

Motor Vehicle Registration	68,265.00
Motor Vehicle Titles	188.00
Motor Vehicle Transfers	210.00
Motor Vehicle – Clerk Fees	621.00
Checklist copies	150.00
Dog Licenses	489.00
Dog fines	11.00
Vital Statistics	15.00
UCC'S	60.00
** Includes Accts Receivable $147.00 due from 2013. Accts receivable of $45.00*	**70,009.00***

STATE OF NH & FEDERAL GOVERNMENT

NH Highway Block Grant	11,914.47
Meals & Room Tax	18,079.06
Railroad Tax	1,974.82
Fed Forest	44,052.00
	76,020.35

FEES AND PERMITS

Building Permits	162.50
Pistol Permits*	60.00
Planning Board	100.00

	322.50
CHARGE FOR SERVICES	
Snow Plowing & Sanding	1,140.00
Burial Fees	600.00
Accts receivable of $60.00	**1,740.00**
INCOME FROM DEPARTMENTS	
Garbage Bags	6,739.00
Transfer Station Fees (transfer to Ldfill Fees Acct)	851.00
Recycling Income (transfer to Ldfill Fee Acct)	813.20
	8,403.20
INTEREST	
All Accounts	**166.54**
MISCELLANEOUS	
Copy Fees	39.00
Federal Road Tax – reimbursed	1,126.55
NH Road Tax –reimbursed	834.48
Rebate on Welder	200.00
Health Trust – surplus returned	3,115.58
Insurance reimb. – Trans Fire	71,773.24
Walmart – grant for Fire Dept.	500.00
PIBd costs reimbursed	391.00
J. Carpenter & D. Hayes – reimb. supplies	49.50
Ken Simonoko – reimb. supplies	390.00
State of NH – reimb.. ½ Fire Warden Training	171.55
State of NH – reimb. FFire from 2013	511.07
Restitution for damage to park	284.88
City of Berlin – reimb. Fire dept – Mt. Carberry fire	1,798.43
Dime A Time Credits	0.70
Donations for Town Hall use	125.00
Accts Receivable $50.00	**81,310.98**
INTERFUND OPERATING TRANSFERS IN	
Withdraw Trust funds	18,433.22
Withdraw from Capital Reserve Funds*	55,014.76
	73,447.98

**This was done as a transfer between accounts in the Investment pool and does not show in the checkbook income.*

OTHER FINANCING SOURCES	
Long-term Loan Proceeds	0.00
TOTAL RECEIPTS ALL SOURCES	**$1,497,118.43**

DETAILED SCHEDULE OF EXPENDITURES

GENERAL GOVERNMENT

EXECUTIVE – 4130	
Ads	
The Daily Sun	36.00
Dues & Publications	
NE Resource Recovery Association	18.60
NH Municipal Association	950.00
NH Association of Assessing Officials	20.00
NH Municipal Manager Association	50.00
Lexis Nexus Matthew Bender Co., Inc.	432.31
	1,470.91
Mileage	
Jo Carpenter	32.76
Postage	306.30
Repairs	
Lyndonvile Office Supply - copier contract	325.00
Salaries	
Selectmen, Moderator, Adm. Assistant.	22,692.25
Supplies	
Staples, various supplies	302.93
Walmart	7.93
ANCO signs & Stamps	14.00
W. B. Mason, 2 toner cartridges	248.60
Seventh Street Graphics, stationary	83.00
Gemini Signs, 2 signs	1,300.00
McAfee	159.98
	2,116.44
Miscellaneous	
Avitar Associates, tax map	500.00
Minuteman Press, town report	496.23
North Country Elderly Programs	400.00

Berlin City Bank, safe deposit box	70.00
	1,466.23
TOTAL	**$ 28,445.89**

Accounts Payable of $ 138.00

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads	
The Daily Sun	632.00
Conferences & Meetings	108.00
Dues & Publications	
NE Assn of City & Town Clerks	40.00
NH City & Town Clerks' Association	20.00
	60.00
Remit Dog License Fees to State	
Treasurer, State Of NH (09 & 10 fees)	194.00
Mileage	41.40
Postage	54.39
Salaries	
Wages, town clerk, dep. town clerk, election offcls	6,464.75
Supplies	
Primedia Price Digests, motor vehicle books	93.00
Priscilla Meyers, election dinners	192.00
Saladin's, election dinners	107.00
Subway, election dinners	59.95
IDS, dog tags	71.13
	523.08
Vital Record Fees	
Treasurer, State of NH	46.00
Other	
Avitar, software support	1,022.00
TOTAL	**$ 9,145.62**

FINANCIAL ADMINISTRATION - 4150

Ads	
The Daily Sun	48.00
Conferences & Meetings	
NHGFOA Conference, Bob	50.00
3 Tax Collector's Conference - Debbie	176.00
	226.00
Deeds	

Registry of Deeds record tax liens & tax redemp.	50.87
Dues & Publications	
NH Tax Collector's Association.	40.00
NH GFOA, Jo Carpenter & Bob Pinkham	50.00
	90.00
Forester	
Haven Neal Forestry Services	225.00
Mileage	
Robert Pinkham	32.40
Debbie Hayes	50.67
	83.07
Postage	
Postmaster, Gorham, NH	571.31
Jo Carpenter	3.01
	574.32
Salaries	
Wages - Tax Collector, & Deputy, Adm Asst, Treasurer & Deputy, Auditors, Trustees of Trust Funds	15,529.26
Software Support	
Avitar Associates	2,277.00
Supplies	
Intuit, payroll service	449.00
Intuit, checks & envelopes	511.97
Inyuit, upgrade Quicken & Quickbooks	237.46
Staples	103.48
HR Direct, labor posters	67.99
NH Poster Compliance	69.00
Avitar, tax bills	39.09
	1,477.99
TOTAL	**20,581.51**
REVALUATION OF PROPERTY – 4152	
Avitar, contract	**7,350.00**
LEGAL EXPENSES - 4153	
Waystack Frizzell	800.00
Upton & Hatfield	649.29
TOTAL	**1,449.29**

Accts Payable of $139.95

PERSONNEL ADMINISTRATION - 4155

Social Security & Medicare - town's share	10,196.92
NH Unemployment Comp.	500.00
LGC HealthTrust - Dental	1,524.12
LGC HealthTrust – Health	30,175.20
LGC HealthTrust - S.T. Disability	669.88
LGC HealthTrust – L.T. Disability	734.66
NH Retirement System	9,847.05
TOTAL	**53,647.83**

PLANNING & ZONING - 4191

Ads	
The Daily Sun	312.00
Postage	
Postmaster, Gorham, NH	155.76
Salaries	
Wages - Secretary	374.63
Supplies	
North Country Council, land use book	11.95
Seventh Street Graphics, stationary	40.00
	51.95
TOTAL	**894.34**

GENERAL GOVERNMENT BUILDINGS - 4194

Salaries	
Wages, janitor, Public Works Foreman & Helper	15,992.47
Supplies	
Jo Carpenter, reimb. wreath & lights, supplies	79.88
NES Fire & Safety, test & replace fire extinguishers	197.00
White Mountain Lumber	77.19
Mountain Greenery, flowers	65.23
Priscilla Meyers, reimb. expense - supplies	16.89
Gorham Hardware, keys & various supplies	174.13
Walmart, supplies	159.36
Beverly Pinkham	7.48
John Gralenski, paint for Peabody Farm	21.49
Meadow Leasing, trailer – 1 month	170.00
Rockingham Electric, lights at Fire dept.	331.25
	1,299.90

Repairs

Northwoods Heating, clean & repair furnace	309.80
Langlands electric, install fan	95.00
Overhead Door, repair Fire Dept. door	804.20
MB Electric, install lights	169.74
Irving Energey, install new propane tank	138.12
R.F. Pinkhan, repair porch	105.00
	1,621.86
Utilities & Fuel	
PSNH, electric bills	5,197.19
Munce's – propane – town hall	213.28
Irving Energy, propane – town hall	257.13
Irving Enery – priopane , highway garage	1,518.76
Irving Enery – heating oil	8,690.86
FairPoint Communications	450.17
Time Warner Cable	2,437.06
	18,764.45
TOTAL	**37,678.68**

Acct's Payable of $23.34

CEMETERIES - 4195

Fuel	
NH DOT	165.04
Salaries	
Wages	1,255.23
Supplies	
F.B. Spaulding, grass seed	100.00
Ken Simonoko, reimb. rye grass seed	23.98
Gemini Signs, Cemetery signs	320.00
	443.98
TOTAL	**1,864.25**

INSURANCE - 4196

Workers Compensation - Actual bill- $3,558 but covered by credit from return of surplus	0.00
NHMA Property Liability Ins.	8,168.97
TOTAL	**8,168.97**

REGIONAL ASSOCIATION - 4197

North Country Council, dues	**556.20**

TOTAL GENERAL GOVERNMENT	**169.782.58**

PUBLIC SAFETY

POLICE – 4210	**0.00**
AMBULANCE - 4215	
Town of Gorham	**10,844.08**
FIRE DEPARTMENT - 4220	
Dues & Publications	
NH Assn of Fire Chiefs	85.00
1st Responder News	30.00
	115.00
Fuel	
NH DOT, gasoline	2,660.12
Irving Energy, diesel	2,004.24
	4,664.36
Mileage	
Bob Langlands	71.10
Mutual Aid	
Northern NH Mutual Aid(includes HazMat team)	500.00
Salaries	
Fires	63.50
Training - Local	8,484.33
Forest Fire Training	0.00
Forest Fires	0.00
Certified Training	0.00
Accidents	1,846.24
Ambulance Calls	0.00
Inspections	0.00
Rescues	0.00
Repair	165.00
Clerical	0.00
Meetings	0.00
Mutual Aid	1,151.38
Flood	917.51
Traffic Control	0.00
Grant	0.00

Fuel spills	0.00
Chief Stipend	2,500.00
Other	181.27
	15,309.23
Repair	
Mr. Auto – forestry truck	358.00
Firematic Supply Co. – jaws of life	337.00
Gorham Spring & Radiator	538.45
Creative threads, repair zipper	25.00
Bond Auto Parts	800.17
Sanel Auto Parts	27.11
BFO Gene Kelley	326.32
	2,412.05
State Inspections	
Gorham Spring & Radiator	80.00
Supplies	
Gorham Hardware	46.83
Bergeron Protective Clothing, boots	1,159.05
NES Fire & Safety	72.00
Stan Judge, reimb. trailer plate	4.00
Staples, white board, etc.	57.63
Mitch Nourse, reimb. expense	15.47
Bond Auto Parts	304.30
Bob Langlands, reimb. expense	38.42
Creative Threads, tee shirts	534.00
FirePrograms, software support	540.00
Ossipee Mountain Electronics, radio batteries	586.07
AVG, virus program	39.99
Boucher Specialty Badges	116.50
	3,514.26
Other	
State of NH, 2 criminal records check	50.00
TOTAL	**26,716.00**

Acct's Payable of $149.54

FIRE WARDEN

Mileage	
Bill Davenport	36.16
Nate Emery	36.16

	72.32
Salaries	
Fire Warden Training	233.52
Supplies	
Sportsman's Guide, 2 pumps	360.96
TOTAL	**666.80**

BUILDING INSPECTION – 4240

Dues & Publications	
International Code Council	125.00
Salaries	
Building Inspector, salary	200.00
Building Inspector, salary from fees	162.50
	362.50
Postage	
Postmaster, Gorham, NH	8.70
Supplies	
Wilner- Greene Associates, calibrate meter	271.58
TOTAL	**767.78**

DISPATCH SERVICE - 4250

Town of Gorham,dispatch service	2009.73
Town of Gorham, capital reserve fund	1200.00
TOTAL	**3,209.73**

Accts Payable of $669.91

EMERGENCY MANAGEMENT – 4290

Fast Squad	
Wages for calls	0.00
Airgas East, lease & oxygen	204.20
Gorham EMS, training – 4 people	1,800.00
	2,004.20
Other	
American Red Cross	200.00
Mapping & Planning Solutions	3,000.00
	3,200.00
TOTAL	**5,204.20**

TOTAL PUBLIC SAFETY	**47,408.59**

HIGHWAYS & STREETS

HIGHWAY DEPARTMENT - 4312

Cell phone	
U.S. Cellular	699.19
Dues & Publication	25.00
Fuel	
NHDOT, Gas	463.59
Irving Energy, diesel	11,641.77
	12,105.36
Repairs	
VIP Parts Tires & Service	126.80
Berlin City Auto Group, old pickup	659.61
Leon Costello Co.	187.50
Morrison & Sylvester	165.01
K. Simonoko, reimb. expense	349.00
D. J. Auto Glass	500.00
	1,987.92
Salaries	
Wages - Highway Dept.	40,095.46
State Inspection	
VIP Parts & Tires	35.00
Supplies	
Howard Fairfield, Inc	1,364.19
Sanel Auto Parts	2,348.84
Ken Simonoko, reimb. expense	207.18
Labonville	16.16
Darryl Bennett, large tarp	183.41
Cargill Salt, salt	1,627.11
Cargill Salt, clear lane	3,335.55
St. Pierre Manufacturing, chains for pickup	252.01
Treas. State of NH, signs & posts	374.79
Berlin City Auto, lamp assembly	49.00
White Mountain Lumber	37.12
	9,795.36
Other	
Landscaping by Stiles	640.00

TOTAL HIGHWAY & STREETS	**65,383.29**

SANITATION

SOLID WASTE DISPOSAL – 4324	
Mt. Carberry Fees	
AVRRDD Mount Carberry Landfill	5,903.37
Conferences & Meetings	
Ken Simonoko, reimb. 2 lunches	73.47
Salaries	
Wages - Transfer Station	13,517.10
Septage Fee	
Town of Gorham	500.00
Supplies	
Treas. State of NH, signs	238.27
Jo Carpenter, reimb. - laminate sign	4.99
The Interface Financial Group, PAYT bags	3,960.00
New Pig, waste oil & battery supplies	2,909.30
	7,112.56
Disposal Fees	
Chapman Scrap Metal	2,850.00
North Conway Incinerator	1,140.00
Northeast Recycle Resources Assoc.	3,014.53
	7,004.53
Other	
Treasurer, State of NH, licenses	175.00
TOTAL SANITATION	**34,286.03**

Accts Payable of $ 368.25

HEALTH/WELFARE

PEST CONTROL – 4414	**0.00**
HEALTH AGENCIES - 4415	
Northern Human Services	**379.00**
WELFARE - 4442	
Tri-County CAP	300.00
C.N. Brown (2 welfare cases)	682.08

TOTAL	**982.08**
TOTAL HEALTH /WELFARE	**1,361.08**

CULTURE & RECREATION

PARKS & RECREATION - 4520	
Gasoline	
NHDOT	165.05
Salaries	
Wages, Park Department	860.75
Supplies	
Bev Pinkham, flowers & fertilizer	46.26
Other	
Town of Gorham - recreation fee	1,000.00
Riendeau Industrial services, pump toilet	120.00
	1,120.00
TOTAL	**2,192.06**
LIBRARY - 4550	
Salaries	
Wages - Librarian	300.00
Other	
Library Appropriation	850.00
TOTAL	**1,150.00**
MEMORIAL FOREST - 4590	
Salaries	
Wages	305.50
Supplies	
E&S Rental	9.70
TOTAL	**315.20**
TOTAL CULTURE & RECREATION	**3,657.26**

CONSERVATION

CONSERVATION COMMISSION - 4611

Dues & Publication

NH Assoc. of Cons. Comm. - dues	195.00
TOTAL CONSERVATION COMMISSION	**195.00**

Balance of appropriation- $105.00 transferred to CC Savings Acct

DEBT SERVICE

PRINCIPAL LONG TERM NOTE – 4711	**33,333.34**
INTEREST LONG TERM NOTE – 4721	**845.01**
INTERST TANS	**0.00**
TOTAL DEBT SERVICE	**34,178.35**

CAPITAL OUTLAY

CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIP. -

TOTAL	**0.00**

CAPITAL OUTLAY - BUILDINGS – 4903

TOTAL	**0.00**

CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909

Family Resource Center	1,000.00
Gorham Community Learning Center	1,500.00
Master Plan	0.00
TOTAL	**2,500.00**

OPERATING TRANSFERS OUT

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR	500.00
Fire Equipment Cr	8,000.00

Heavy Highway CR	35,000.00
Town Bldg	0.00
Paving	30,000.00
Peabody Farm	500.00
Revaluation	4,600.00
Fire Truck CR	8,000.00
Cemetery Maintenance Cr	0.00
TOTAL	**86,600.00**

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TRANSFER TO EXPENDABLE TRUST

Fire Mutual Aid Expendable Trust	800.00
Town Vehicle Maintenance Expendable Trust	5,000.00
Sand/Gravel Expendable Trust	500.00
Household Hazardous Waste Expendable Trust	1,000.00
Buildings Maintenance Expendable Trust	8,000.00
Library Technology Expendable Trust	300.00
Police Services Expendable Trust	6,000.00
TOTAL	**21,600.00**

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TAX LIEN

Debbie Hayes, Tax Collector	**5,258.98**

COUNTY TAX - 4931

Treasurer Coos County	**335,357.00**

SCHOOL DISTRICT - 4933

GRS Co-op School District	**468,697.00**

Accts Payable of $99,691.00

ENCUMBERED MONEY

NH Retirement System	1,232.63
IRS	1,400.49
Avitar	1,132.00
Upton & Hatfield	300.97
AVRRDD Mt. Carberry Landfill	574.86

Chapman Scrap Metal	1350.00
Construx	12,000.00
Gorham Hardware	51.84
Lakes Region Fire Apparatus	7,106.62
Leon Costello Co.	60.00
Treas. State of NH	337.63
HealthTRUST(PLT)	35.42
Town of Gorham, 4th qtr Dispatch	669.91
TOTAL	**26,252.37**

MISCELLANEOUS - 4960

ST Dis, LT Dis, Dental & Health Acct	(0.45)
Retirement Account	801.16
FICA, Medicare & Fed Withholding	2,972.49
Double T Fence – Wheeler fence	377.98
Rav Bennett – door replacement	691.63
Darley , nozzles	802.10
Bergeron Protective Clothing, fire gear	3,868.39
AVRRDD, HH waste payment (refund Exp Tr)	647.37
Abatements - 1 refund	33.71
Refund employee- Health & Dental refunds	623.14
Howard Fairfield – new pickup sander	4,658.00
Flynn Carpentry – new siding for town hall	10,520.72
C. N. Brown –used money from school dist.	152.67
Coos County Registry of Deeds – inval. Money order	21.44
Sanel Auto Parts, reimb. by Ken	390.00
Staples, reimb. by Jo	26.00
Gorham Spring & Radiator	1,991.56
M. B. Electric, new bldg	9,966.87
White Mountain Lumber, new bldg.	3.104.98
Firm Foundation, new bldg	21,480.00
Darryl Bennett Plmb & Heating, new bldg.	4,571.35
Home Depot, new bldg.	2,802.38
Radiantec, new bldg.	5,943.17
Ken Simonoko, new bldg.	211.69
Atlantic Recycling, new bldg.	2,250.00
Sanel Auto Parts, new bldg.	89.37
Stan Judge, New bldg.	48.13
J. D. Plmb & Heating	7,470.00
Laplante Plumbing	1,471.34
Irving Enery, new bldg.	471.45

J. D. Willey Building Co., new bldg	6,381.32
Wells Excavators	3,750.00
Rockingham Electric, new bldg.	2,432.12
Airgas USA– contents	3,103.59
Ken Simonoko, contents	259.90
Lawson Products, contents	4,403.25
Sanel Auto Parts, contents	2,136.09
White Mountain Lumber, contents	5.99
Northern Tool, contents	1,079.50
Atlantic Recycling, contents	22,420.00
Gorham Hardware	86.27
B and B Auto Truck Supply, contents	3,203.62
NES Fire & Safety, contents	260.00
MATCO Tools, contents	3,912.21
Dumpster Guard, Contents	1,295.00
TOTAL	**143,187.50**
TOTAL ALL EXPENSES	**$1,445,705.03**

DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. **For 2014, this totaled $39.00. Some rebates and Staples rewards were also received. Miscellaneous refunds of $49.50 were also received**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and UCC's. **For 2014, these fees totaled $69,715.00. Fees for checklists totaled $150.00. Fees for dog fines totaled $11.00.**
3. **Financial** - Costs of registering liens are recovered in the liening process. **In 2014, $2,314.27 was received in interest on taxes & liens.**
4. **Revaluation of Property** – There were no associated revenues year.
5. **Legal** – There were no associated revenues year.
6. **Personnel Adm.** – Return of surplus was received from HealthTrust for health and dental. **For 2014 the amount for Health** and **Dental was $2,492.44.**
7. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 2014, these totaled$491.00.**
8. **Buildings-** Several donations were received for use of the Town Hall. **In 2014, this totaled $175.00. Insurance settlements associated with the Transfer Station Fire of $71,773.24 were received.**
9. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds, burial fees and money withdrawn from the Cemetery Maintenance CR. **In 2014, this amount was $131.46. Burial fees in the amount of $600.00 were received. No cemetery lots were sold.**
10. **Insurance** - This budget is partially offset by the credit received due to past history. **In 2014, credits of $3,018.84 have been received.**
11. **Regional Assoc.** - There were no associated revenues.
12. **Ambulance** - Gorham does reoeive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
13. **Fire & Fire Warden** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. **In 2014, this amount was $ 682.62. $1,798.43 was received for**

work and truck use at the Mt. Carberry Landfill fire. A grant of $500.00 was received from Walmart.

14. **Building Insp.** - The building inspector's salary is partially reimbursed by the associated fees. **In 2014, this totaled $162.50.**
15. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average). There were no associated revenues
16. **Emergency Management** – In 2014, there were no associated revenues but we have begun working on updating our Hazard Mitigation Plan and the grant will be received in 2015.
17. **Highway** -This department does receive occasionally income from plowing and sanding and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. **In 2014, the Block Grant totaled $11,914.47 Revenues for sanding were received that totaled $1,140.00. Refunds of the NH Road Toll Tax of $834.48 and the Federal Road Tax of $1,126.55 were received. Miscellaneous refunds of $390.00 were received.**
18. **Solid Waste** - This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and from the sale of recyclables. **In 2014, $851.00 was received from fees; $6,739.00 was received from the sale of bags; and $207.00 from the sale of recyclables.**
19. **Health& Animal Control** – There were no associated revenue
20. **Parks - In 2014, a check of $284.88 was received for damage done to the park several years ago.**
21. **Library - The library received many gifts of books. The Library is authorized to receive monetary gifts. In 2014 they received donations totaling $30.00.**
22. **Memorial Forest** – There were no associated revenues
23. **Conservation** – There were no associated revenues
24. **Welfare – In 2014, $152.67, a gift from the school district was used to pay for part of an oil delivery**.
25. **Principal – Long-term note** – There were no associated revenues.
26. **Interest - Long-term Note** – There were no associated revenues.
27. **TAN interest**. - There were no associated revenues.
28. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. **In 2014, no Land Use Changes Fees were used.**
29. **Special Revenue Fund** – Funds from fees and sale of recyclables are deposited in this fund. The use of this money must be authorized by town meeting

SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Library Trust Fund and Library Technology Expendable Trust Fund – The Trustee of Trust Funds hold the trust fund for the Library.

Capital Reserve Funds - There are nine active capital reserve funds. These are Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, New Storage Building, Revaluation, Peabody Farm Museum and Fire Department Equipment

Expendable Trust Funds - There are six expendable trust funds . They are the Fire Mutual Aid Expendable Trust, Household Hazardous Waste Expendable Trust, Town Vehicle Maintenance Expendable Trust, the Sand/Gravel Expendable Trust Fund, Buildings Maintenance Expendable Trust and Police Services Expendable Trust.

Special Trust Fund - There is one special Trust Fund - the Wheeler Cemetery Fund established by a gift of $30,214.38 to the Town from the estate of Joanne B. Harriman.

GRS Cooperative School District Funds – The Shelburne Trustees of Trust Funds were chosen at the 2005 School District Meeting to manage the 5 capital reserve funds, 3 expendable trust funds,3 scholarship funds and 1 trust fund for the GRS Cooperative School District.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below

SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
Library Trust Fund			
Balance 12/31/13	1,368.76	1,225.47	2,594.29
Income -2014	0.00	0.00	0.00
Balance 12/31/14	1,368.76	1,225.47	**2,594.23**

Town Cemeteries Perpetual Care Trust Funds			
Balance 12/31/13	10,055.00	9,727.70	19,682.70
Income – 2014	0.00	4.21	4.21
Withdrawn -2014	(0.00)	(131.46)	(131.46)
Balance 12/31/14	10,055.00	9,500.45	**19,555.45**
Wheeler Cemetery Trust Fund			
Balance 12/31/13	2,224.15	0.00	2,244.15
Income - 2014	0.00	0.00	0.00
Withdrawn – 2014	(377.98)	(0.00)	(377.98)
Balance 12/31/14	1,866.17	0.00	**1,866.17**
Cemetery Maintenance CR			
Balance 12/31/13	16,180.07	5.97	13,186.04
Income – 2014	0.00	2.51	2.51
Withdrawn – 2014	(1,991.52)	(8.48)	(2,000.00)
Balance 12/31/14	14,188.55	0.00	**14,188.55**
Cemetery Equipment CR			
Balance 12/31/13	547.34	0.00	547.34
Income - 2014	500.00	0.00	500.00
Balance 12/31/14	1,047.34	0.00	**1,047.34**
Heavy Highway CR			
Balance 12/31/13	9,663.20	8.62	9,674.82
Income - 2014	35,000.00	1.68	35,001.68
Withdrawn – 2014	(4,647.70)	(10.30)	(4,657.80)
Balance 12/31/14	40,015.50	0.00	**40,015.50**
Fire Truck CR			
Balance 12/31/13	9,024.61	0.00	9,024.61
Income - 2014	8,000.00	2.00	8,002.00
Balance 12/31/14	17,024.61	0.00	**17,026.61**
Peabody Farm Museum CR			
Balance 12/31/113	10,099.67	20.61	10,120.28
Income -2014	500.00	1.80	501.80
Balance 12/31/14	10,599.67	22.41	**10,622.08**

Town Building CR			
Balance 12/31/13	84,500.00	7,427.66	91,927.66
Income -2014	0.00	18.06	18.06
Withdrawn – 2014	(36,240.55)	(7,445.72)	(43,686.27)
Balance 12/31/14	48,259.45	0.00	**48,259.45**
Town Road Paving CR			
Balance 12/31/13	29,037.16	3.61	29,040.77
Income -2014	30,000.00	6.61	30,006.61
Balance 12/31/14	59,037.16	10.22	**59,047.38**
Revaluation CR			
Balance 12/31/13	9,212.89	2.20	9,215.09
Income -2014	4,600.00	1.66	4,601.56
Balance 12/31/14	13,812.89	3.86	**13,816.75**
Fire Equipment CR			
Balance 12/31/13	535.30	0.00	535.30
Income -2014	8,000.00	0.00	8,000.00
Withdran 2014	(4,670.49)	(0.00)	(4,670.49)
Balance 12/31/14	3,864.81	0.00	**3,864.81**
Fire Dept. Mutual Aid Expendable Trust			
Balance 12/31/13	1,536.87	0.00	1,536.87
Income -2014	800.00	0.00	800.00
Balance 12/31/14	2,336.87	0.00	**2,336.87**
Household Hazardous Waste Expendable Trust Fund			
Balance 12/31/13	486.97	0.00	486.97
Income -2014	1,000.00	0.00	1,000.00
Withdrawn - 2014	(647.37)	(0.00)	(647.37)
Balance 12/31/14	839.60	0.00	**839.60**
Vehicle Maintenance Expendable Trust			
Balance 12/31/13	11,149.28	0.00	11,149.28
Income -2014	5,000.00	1.91	5,001.91
Withdrawn-2014	(1,989.65)	(1.91)	(1,991.56)
Balance 12/31/14	14,159.63	0.00	**14,159.63**

Sand/Gravel Expendable Trust

Balance 12/31/13	5,565.06	81.83	5,646.89
Income -2014	500.00	0.00	500.00
Withdrawn – 2014	(3,990.67)	(81.83)	(4,072.50)
Balance 12/31/14	2,074.39	0.00	**2,074.39**

General Buildings Maintenance Expendable Trust

Balance 12/31/13	14,461.58	0.00	14,461.58
Income – 2014	8,000.00	3.33	8,003.33
Withdrawn – 2014	(11,209.02)	(3.33)	(11,212.35)
Balance 12/31/14	11,252.56	0.00	**11,252.56**

Police Services Expendable Trust Fund

Balance 12/31/13	14,000.00	0.00	14,000.00
Income – 2014	6,000.00	2.10	6,002.10
Balance 12/31/14	**20,000.00**	2.10	**20,002.10**

SHELBURNE FUNDS

GRAND TOTAL	**$ 229,967.91**	**$ 53,201.56**	**$283,169.47**

GRS Cooperative Funds (Breakdown in Coop Report)

Balance 12/31/13	867,199.06	5,353.66	872,552.72
Income -2014	426,161.00	165.70	426,326.70
Withdrawn 2014	(129,808.13)	(0.00)	(129,808.13)
Balance 12/31/14	1,163,551.93	5,519.06	1,169,071.22

ALL FUNDS HELD BY SHELBURNE TRUSTEES

GRAND TOTAL	**$1,393,519.84**	**58,720.92**	**$1,452,240.76**

Trustees of Trust Funds - Raymond Danforth, Robin Henne, Lucinda Bragg

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt January 1, 2014	$ 55,000.00
New Long-term Debt Acquired – 2014	$ 0.00
Debt Retirement During Fiscal Year Payments made during 2014	$ 33,333.34
Outstanding Long-Term Debt December 31, 2014	**$ 21,666.66**

AUDITORS REPORT
2013 & 2014

I have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2013 and December 31, 2014, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and make the following recommendations:

2013

General Ledger & Financial Records

- **Comments** – The Administrative Assistant's records and files are very well maintained and organized.
- **Recommendations** – None

Treasurer

- **Comments** – The Treasurer's ledger and records are very well organized and clearly track all transactions.
- **Recommendations** - None

Tax Collector

- **Comments** – The Tax Collector's records and statements are well maintained.
- **Recommendations** – None

Trustees of Trust Funds

- **Comments** – The records and bookkeeping are excellent!
- **Recommendations** – None

Town Clerk

- **Comments** – The Clerk is still learning the many nuances of her job. Her files lacked some items which were backed up and exist in the Town's

central files. Between the two sets of files, no documents were missing.

Recommendations – No specific recommendations. As the Clerk becomes more proficient with the job, the overall record keeping will certainly improve.

Library

- **Comments** – Town Treasurer and Library Trustee Robert Pinkham continues to oversee the accounting. One of two debit cards linked to the checking account is also being used for purchases.
- Mr. Pinkham informed me that the Trustees have still not taken steps to request a designation of the funds in the Library Trust. Consequently the funds in the Trust remain inaccessible.
  Some receipts for cash and/or debit card transactions are missing.
- **Recommendations** - I suggest the Trustees submit a letter to the State proposing a purpose for the Library Trust Fund.
- I suggest that an additional account be established to hold revenues from sources such as donations, fund raisers, etc. I feel it would it would be best to separate such income from the monies provided on the warrant.
- A better and more consistent protocol should be enacted to make sure all receipts are submitted and retained.

2014

General Ledger & Financial Records

- **Comments** – The Administrative Assistant's records and files continue to be well organized and easy to review.
- **Recommendations** – None

Treasurer

- **Comments** – The Treasurer's ledger and records are very well very organized.

- **Recommendations** - None

Tax Collector

- **Comments** – Record keeping, accounting and files are all very good.
- **Recommendations** – None

Trustees of Trust Funds

- **Comments** – The records and documentation are excellent.
- **Recommendations** – None

Town Clerk

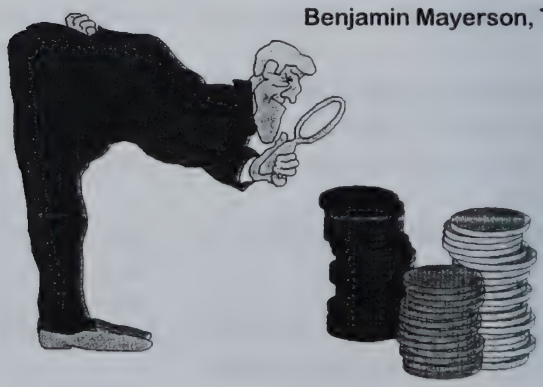
- **Comments** – The Clerk's records and reports are clear and well organized.
  Recommendations – None

Library

- **Comments** – Town Treasurer and Library Trustee Robert Pinkham continues to oversee the accounting. One debit card is linked to the checking account is also being used for purchases.
- Mr. Pinkham informed me that the Trustees have still not taken steps to request a designation of the funds in the Library Trust. Consequently the funds in the Trust remain inaccessible.

- **Recommendations** – None

Benjamin Mayerson, Town Auditor



WARRANT AND BUDGET

TOWN OF SHELBURNE
TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 4 PM and close not before 8 PM.

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 10, 2015, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town Officers** for the year ensuing (printed ballot).

2. To **HEAR such reports of Town Officers** heretofore chosen and pass any vote relating thereto.

3. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $397,385 for **General Operation.**
   [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

4130 Executive	$35,225
4140 Election, Registration, & Vital Statistics	$10,663
4150 Financial Administration	$23,297
4152 Revaluation of Property	$7,350
4153 Legal Expense	$4,000
4155 Employee Benefits	$55,775
4191 Planning and Zoning	$2,000
4194 General Government Buildings	$35,800
4195 Cemetery ($1,600 to offset from Cem Tr Fds & Cem Maint CR)	$3,350
4196 Insurance	$11,000
4197 Regional Association	$557
4215 Ambulance	$20,250
4220 Fire Department	$31,600

4221 Fire Warden	$2,500
4240 Building Inspection	$2,500
4250 Dispatch Agreement	$4,006
4290 Emergency Management	$4,840
4312 Highway	$71,825
4324 Solid Waste Disposal	$37,050
4414 Animal Control	$200
4415 Health	$630
4444 Welfare	$5,000
4520 Parks & Recreation	$23,350
4550 Library	$1,150
4590 Memorial Forest	$400
4611 Conservation Commission	$300
4711 Principal Long-term Note	$21,667
4721 Interest Long-term Note	$300
4723 Int. TAN Note	$800

4. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $3,000 for the **purpose of long-term planning for updating the Town's Master Plan and/or updating the zoning ordinance or other planning regulations** and **VOTE** to withdraw $2,000 from the Land Use Change Fund toward this amount: the balance ($1,000) to be raised by taxation. (12/31/2014 Balance - $2,175.92). This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2020, whichever is sooner.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

5. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $35,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established. (12/31/2014 Balance - $40,015.50)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

6. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $8,000 to be added to the existing **Fire Truck Capital Reserve Fund** previously established. (12/31/2014 Balance - $17,026.61)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

7. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $6,000 to be added to the **Fire Department Equipment Capital Reserve Fund** previously established. (12/31/2014 Balance - $3,864.81)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

8. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $30,000 to be added to the **Paving Capital Reserve Fund** previously established. (12/31/2014 Balance - $59,047.38)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

9. To see if the **Town will RAISE AND APPROPRIATE** $4,600 to be added to the existing **Revaluation Capital Reserve Fund** previously established. (12/31/2014 Balance - $13,816.75)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

10. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established. (12/31/2014 Balance - $10,622.08)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

11. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established. (12/31/2014 Balance - $1,047.34)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

12. To see if the **Town will** RAISE **AND APPROPRIATE** $1,000 to be added to the existing **Sand/Gravel Expendable Trust** previously established. (12/31/2014 Balance - $2,074.39)

[*The Board of Selectmen_and the Budget Committee recommend this appropriation.*] (Majority vote required.)

13. To see if the **Town will RAISE AND APPROPRIATE** $10,000 to be added to the existing **General Building Maintenance Expendable Trust Fund** previously established (12/31/2013 Balance - $$11,252.56)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

14. To see if the **Town will RAISE AND APPROPRIATE** $500 to be added to the existing **Fire Department Mutual Aid Expendable Trust Fund** previously established (12/31/2014 Balance - $2,336.87)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

15. To see if the **Town will RAISE AND APPROPRIATE** $2,000 to be added to the existing **Vehicle Maintenance Expendable Trust Fund** previously established (12/31/2014 Balance - $$14,159.63)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

16. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $300 to be added to the existing **Library Technology Expendable Trust Fund** previously established. (12/31/2014 Balance - $600.00)

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

17. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $3,000 to be added to the existing **Police Services Expendable Trust Fund** previously established. (12/31/2014 Balance - $20,002.10)
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

18. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Household Hazardous Waste Expendable Trust Fund** previously established. (12/31/2014 Balance - $836.60)
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

19. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $1,000 for the purpose of **supporting the Family Resource Center** at Gorham. ***(By petition)***
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required.)

20. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $1,500 for the purpose of **supporting the Gorham Community Learning Center** in Gorham. (***By petition***)
[*The Board of Selectmen and the Budget Committee recommend this appropriation]* (Majority vote required.)

21. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

22. To **TRANSACT ANY OTHER BUSINESS** that may legally come before said meeting.

New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Shelburne

Form Due Date: **20 Days after the Town Meeting**

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
STANLEY I. JUDGE	Stanley Judge
Francis E. Chamberlain	Francis E. Chamberlain
John F. Henne	John F. Henne
Mike Biesar	[illegible]
DAVID L LANDRY	David L Landry

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
4130-4139	Executive	03	$28,000	$28,584	$35,225	$0	$35,225	$0
4140-4149	Election, Registration, and Vital Statistics	03	$9,557	$9,146	$10,663	$0	$10,663	$0
4150-4151	Financial Administration	03	$21,387	$20,582	$23,297	$0	$23,297	$0
4152	Revaluation of Property	03	$7,350	$7,350	$7,350	$0	$7,350	$0
4153	Legal Expense	03	$4,000	$1,189	$4,000	$0	$4,000	$0
4155-4159	Personnel Administration	03	$55,772	$53,648	$55,775	$0	$55,775	$0
4191-4193	Planning and Zoning	03	$2,500	$895	$2,000	$0	$2,000	$0
4194	General Government Buildings	03	$37,500	$37,702	$35,800	$0	$35,800	$0
4195	Cemeteries	03	$3,550	$1,864	$3,350	$0	$3,350	$0
4196	Insurance	03	$11,000	$8,169	$11,000	$0	$11,000	$0
4197	Advertising and Regional Association	03	$557	$556	$557	$0	$557	$0
4199	Other General Government		$0	$0	$0	$0	$0	$0
Public Safety								
4210-4214	Police		$0	$0	$0	$0	$0	$0
4215-4219	Ambulance	03	$13,500	$10,844	$20,250	$0	$20,250	$0
4220-4229	Fire	03	$33,010	$27,533	$34,100	$0	$34,100	$0
4240-4249	Building Inspection	03	$2,500	$768	$2,500	$0	$2,500	$0
4290-4298	Emergency Management	03	$3,600	$5,204	$4,840	$0	$4,840	$0
4299	Other (Including Communications)	03	$3,880	$3,880	$4,006	$0	$4,006	$0
Airport/Aviation Center								
4301-4309	Airport Operations		$0	$0	$0	$0	$0	$0
Highways and Streets								
4311	Administration		$0	$0	$0	$0	$0	$0
4312	Highways and Streets	03	$68,825	$65,383	$71,825	$0	$71,825	$0
4313	Bridges		$0	$0	$0	$0	$0	$0
4316	Street Lighting		$0	$0	$0	$0	$0	$0
4319	Other		$0	$0	$0	$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		$0	$0	$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0	$0	$0
4324	Solid Waste Disposal	03	$35,050	$30,694	$37,050	$0	$37,050	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0	$0	$0
4326-4329	Sewage Collection, Disposal and Other		$0	$0	$0	$0	$0	$0
Water Distribution and Treatment								
4331	Administration		$0	$0	$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0	$0	$0
4335-4339	Water Treatment, Conservation and Other		$0	$0	$0	$0	$0	$0
Electric								
4351-4352	Administration and Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
Health								
4411	Administration		$0	$0	$0	$0	$0	$0
4414	Pest Control	03	$200	$0	$200	$0	$200	$0
4415-4419	Health Agencies, Hospitals, and Other	03	$630	$379	$630	$0	$630	$0
Welfare								
4441-4442	Administration and Direct Assistance	03	$5,000	$982	$5,000	$0	$5,000	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0	$0	$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	$2,850	$2,192	$3,350	$0	$3,350	$0
4550-4559	Library	03	$1,150	$1,150	$1,150	$0	$1,150	$0
4583	Patriotic Purposes		$0	$0	$0	$0	$0	$0
4589	Other Culture and Recreation	03	$400	$315	$400	$0	$400	$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	$300	$300	$300	$0	$300	$0
4619	Other Conservation		$0	$0	$0	$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0	$0	$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	$21,667	$33,333	$21,667	$0	$21,667	$0
4721	Long Term Bonds and Notes - Interest	03	$600	$845	$300	$0	$300	$0
4723	Tax Anticipation Notes - Interest	03	$800	$0	$800	$0	$800	$0
4790-4799	Other Debt Service		$0	$0	$0	$0	$0	$0
Capital Outlay								
4901	Land		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0	$0	$0	$0
Operating Transfers Out								
4912	To Special Revenue Fund		$0	$0	$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Agency Funds		$0	$0	$0	$0	$0	$0
Total Proposed Appropriations			**$375,135**	**$353,487**	**$397,385**	**$0**	**$397,385**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Ensuing FY (Recommended)	Commisioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings	04	$1,000	$0	$3,000	$0	$3,000	$0
	Purpose: Appropriation for Master Plan							
4909	Improvements Other than Buildings	19	$1,000	$1,000	$1,000	$0	$1,000	$0
	Purpose: Family Resource Center							
4909	Improvements Other than Buildings	20	$1,500	$1,500	$1,500	$0	$1,500	$0
	Purpose: Gorham Community Learning Center							
4915	To Capital Reserve Fund	05	$35,000	$35,000	$35,000	$0	$35,000	$0
	Purpose: Heavy Highway Capital Reserve Fund							
4915	To Capital Reserve Fund	06	$8,000	$8,000	$8,000	$0	$8,000	$0
	Purpose: Fire Truck CR							
4915	To Capital Reserve Fund	07	$8,000	$8,000	$6,000	$0	$6,000	$0
	Purpose: Fire Department Equipment CR							
4915	To Capital Reserve Fund	08	$30,000	$30,000	$30,000	$0	$30,000	$0
	Purpose: Paving CR							
4915	To Capital Reserve Fund	09	$4,600	$4,600	$4,600	$0	$4,600	$0
	Purpose: Revaluation							
4915	To Capital Reserve Fund	10	$500	$500	$500	$0	$500	$0
	Purpose: Peabody Farm Museum CR							
4915	To Capital Reserve Fund	11	$500	$500	$500	$0	$500	$0
	Purpose: Cemetery Equipment CR							
4916	To Expendable Trusts/Fiduciary Funds	12	$500	$500	$1,000	$0	$1,000	$0
	Purpose: Sand/Gravel ETF							
4916	To Expendable Trusts/Fiduciary Funds	13	$8,000	$8,000	$10,000	$0	$10,000	$0
	Purpose: General Building Maintenance ETF							
4916	To Expendable Trusts/Fiduciary Funds	14	$800	$800	$500	$0	$500	$0
	Purpose: Fire Department Mutual Aid ETF							
4916	To Expendable Trusts/Fiduciary Funds	15	$5,000	$5,000	$2,000	$0	$2,000	$0
	Purpose: Vehicle Maintenance ETF							

4916	To Expendable Trusts/Fiduciary Funds	16	$300	$300	$300	$0	$300	$0
	Purpose: Library Technology							
4916	To Expendable Trusts/Fiduciary Funds	17	$6,000	$6,000	$3,000	$0	$3,000	$0
	Purpose: Police Services ETF							
4916	To Expendable Trusts/Fiduciary Funds	18	$1,000	$1,000	$500	$0	$500	$0
	Purpose: Household Hazardous Waste ETF							
Special Articles Recommended			**$111,700**	**$110,700**	**$107,400**	**$0**	**$107,400**	**$0**

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	04	$0	$2,000	$2,000
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	03	$29,289	$5,000	$5,000
3186	Payment In Lieu of Taxes	03	$44,052	$40,000	$40,000
3187	Excavation Tax	03	$20	$20	$20
3189	Other Taxes		$2	$0	$0
3190	Interest and Penalties on Delinquent Taxes	03	$2,314	$2,000	$2,000
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	$60	$100	$100
3220	Motor Vehicle Permit Fees	03	$69,284	$65,000	$65,000
3230	Building Permits	03	$163	$1,000	$1,000
3290	Other Licenses, Permits, and Fees	03	$675	$800	$800
3311-3319	From Federal Government		$0	$0	$0
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	03	$18,079	$18,000	$18,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3353	Highway Block Grant	03	$11,914	$11,000	$11,000
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	03	$1,975	$7,500	$7,500
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	03	$8,479	$7,500	$7,500
3409	Other Charges		$0	$0	$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		$0	$0	$0
3502	Interest on Investments	03	$157	$130	$130
3503-3509	Other	03	$8,554	$6,000	$6,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds	03	$2,000	$1,500	$1,500
3916	From Trust and Fiduciary Funds	03	$131	$100	$100
3917	From Conservation Funds		$0	$0	$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance		$2,000	$0	$0
9999	Fund Balance to Reduce Taxes	03	$20,000	$10,000	$10,000
Total Estimated Revenues and Credits			**$219,148**	**$177,650**	**$177,650**

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	$375,135	$397,385	$397,385
Special Warrant Articles Recommended	$111,700	$107,400	$107,400
Individual Warrant Articles Recommended	$0	$0	$0
TOTAL Appropriations Recommended	$486,835	$504,785	$504,785
Less: Amount of Estimated Revenues & Credits	$168,560	$177,650	$177,650
Estimated Amount of Taxes to be Raised	$318,275	$327,135	$327,135

New Hampshire
Department of
Revenue Administration

2015
MS-737S

MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION

Entity Type: (•) Municipality ( ) Village

Municipality: SHELBURNE County: COOS

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1.	**Total recommended by Budget Committee (from MS-737):**	$504,785
	Less Exclusions:	
2.	Principal: Long-Term Bonds & Notes:	$21,667
3.	Interest: Long-Term Bonds & Notes:	$300
4.	Capital outlays funded from Long-Term Bonds & Notes	
5.	Mandatory Assessments	
6.	Total Exclusions *(Line 2 + Line 3 + Line 4 + Line 5)*	**$21,967**
7.	**Amount Recommended, Less Exclusions *(Line 1 - Line 6)***	**$482,818**
8.	10% of Amount Recommended Less Exclusions *(Line 7 x 10%)*	**$48,282**
	Collective Bargaining Cost Items	
9.	Recommended Cost Items (Prior to Meeting)	
10.	Voted Cost Items (Voted at Meeting)	
11.	Amount voted over recommended amount *(Difference of Lines 9 and 10)*	
	Mandatory Water & Waste Treatment Facilities (RSA 32:21)	
12.	Amount Recommended (Prior to Meeting)	
13.	Amount Voted (Voted at Meeting)	
14.	Amount voted over recommended amount *(Difference of Lines 12 and 13)*	
15.	**Bond Override (RSA 32:18-a), Amount Voted**	
		$553,067

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

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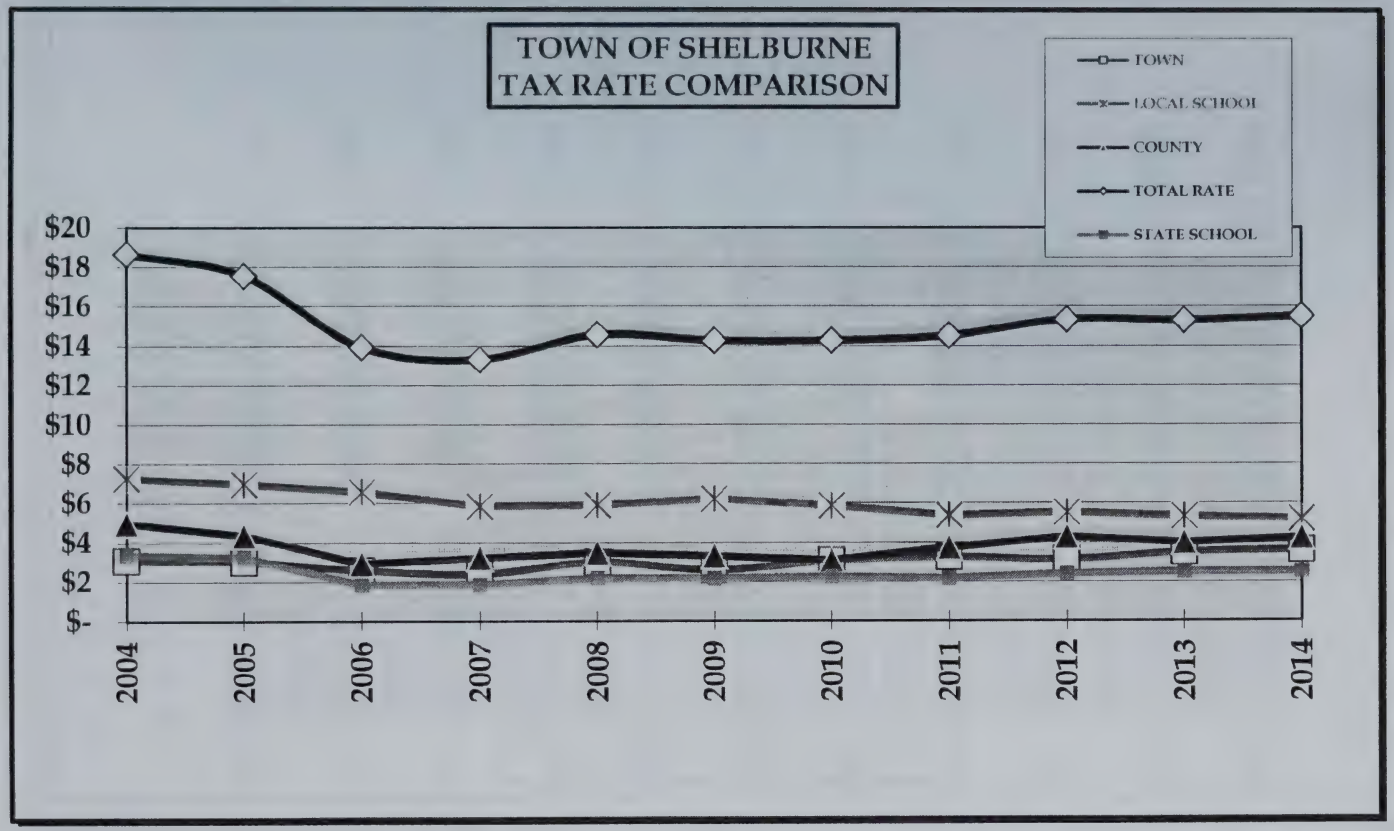
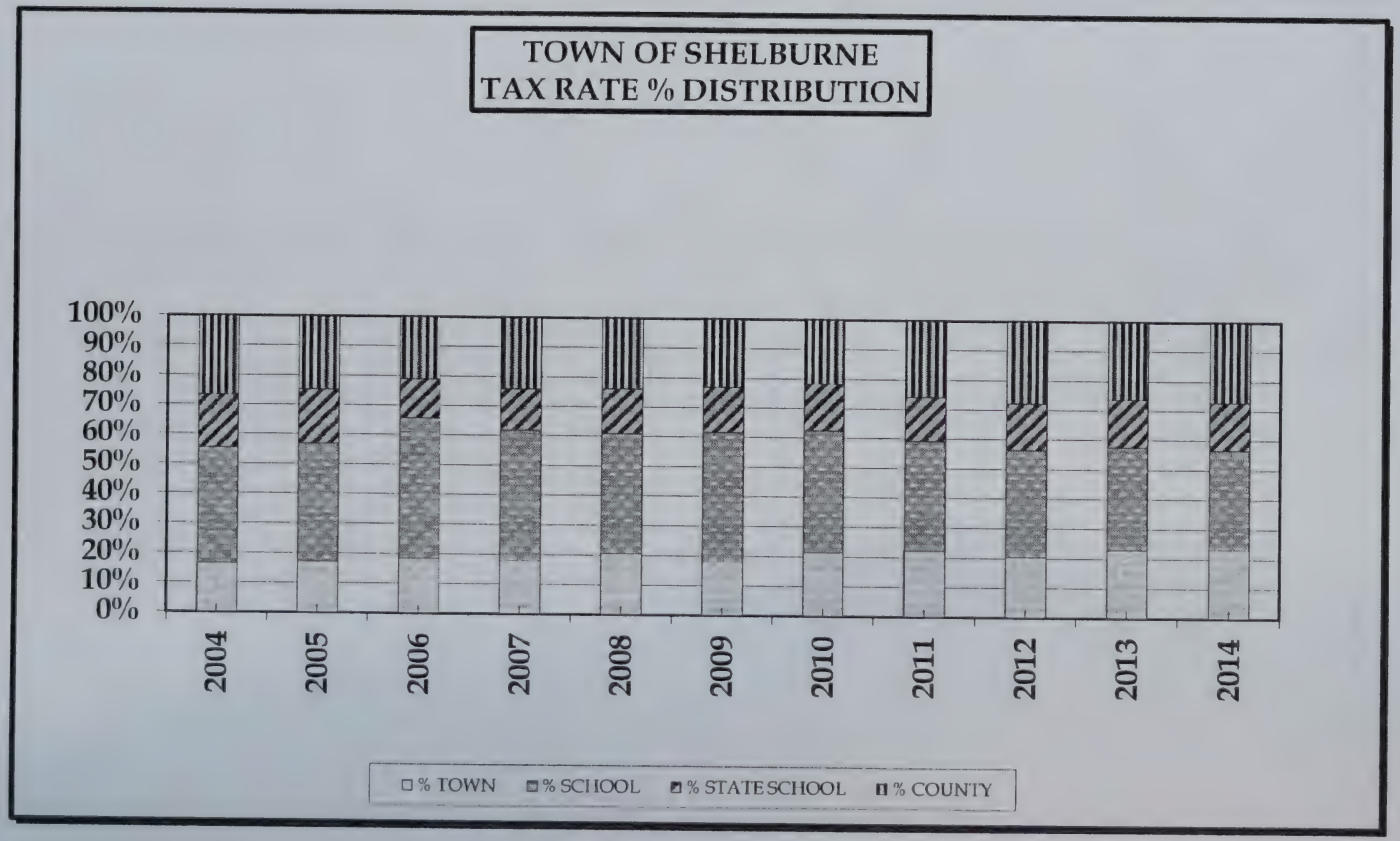
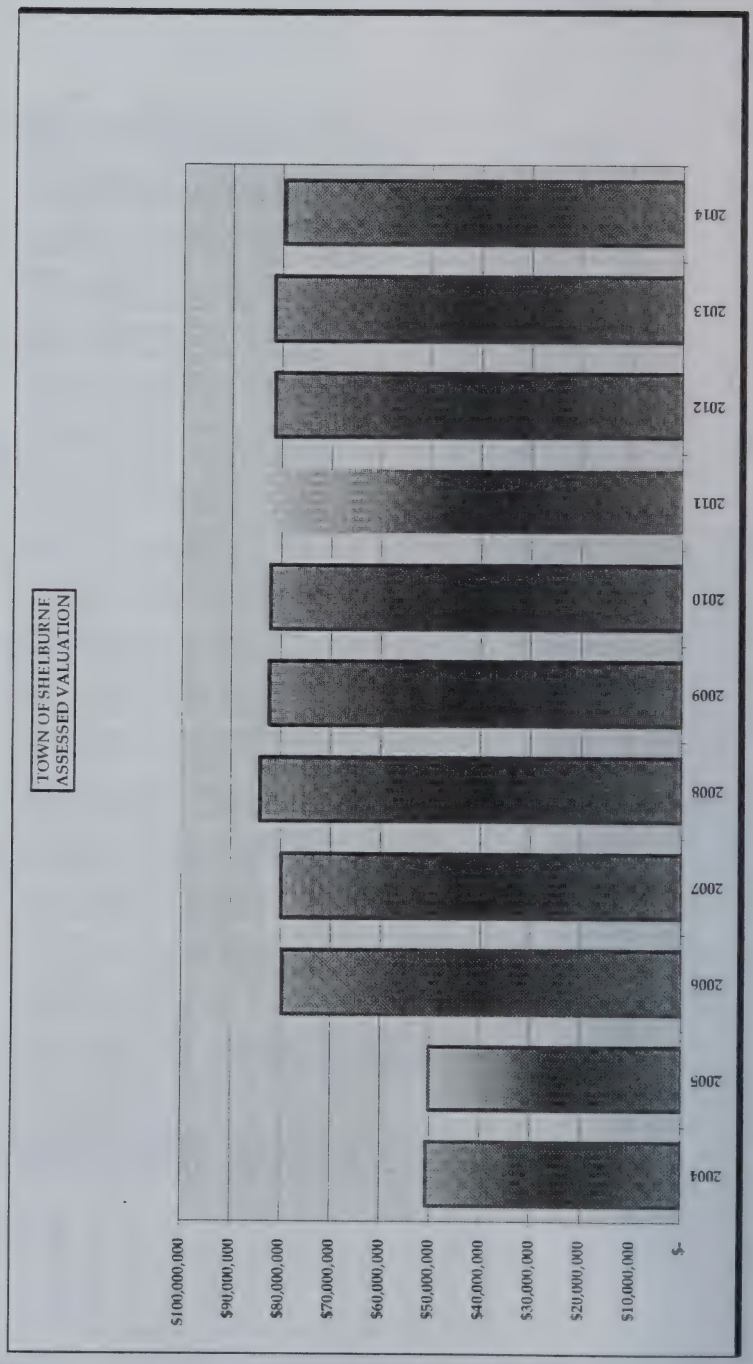

TOWN OF SHELBURNE
TAX RATE COMPARISON
TOWN
LOCAL SCHOOL
COUNTY
TOTAL RATE
STATE SCHOOL
$20
$18
$16
$14
$12
$10
$8
$6
$4
$2
$-
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014


TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
% TOWN
% SCHOOL
% STATE SCHOOL
% COUNTY

SHELBURNE
TOWN BUDGET
$600,000
$550,000
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
1994
1996
1998
2000
2002
2004
2006
2008
2010
2012
2014



Lighter colors are re-valuation years

REPORTS OF OFFICERS AND COMMITTEES

SELECTPERSONS REPORT

The Board of Selectpersons has had a busy year. This year the Board focused on many different issues: ambulance coverage, the Fair Point suit, working with the Fire Department, town policies and of course the transfer station/highway garage

The Board continued to spend time dealing with the construction of the new highway garage. The radiant heating system was installed. A lot of electrical work has been done. A new septic system has been installed. The office, bathroom and work area have been framed and wired. We are now insulating and finishing the inside of these areas. The Board hopes to have everything completed by fall. The Board would like to thank Stan Judge and Ken Simonoko for their hard work and dedication which has allowed the town to build an excellent transfer station and town garage for a very economical price.

In 2014 things were added to the transfer station to make the operation safer and more efficient. A new compactor was purchased for the facility. This is a container with a compactor built in. It generally needs to be hauled monthly not weekly. Single-stream recycling has continued the work well.

The cost of ambulance coverage for Shelburne became an issue last year just before town meeting. Due to the delay in getting the contract and the dispute over the proposed new contract, in 2014 we paid the same amount as we did in 2013. The Shelburne and Randolph Boards met with the Gorham Safety Committee in June to discuss this issue. The Boards met again in December and received a proposal for coverage for 2015. The Randolph and Shelburne Boards met several times and made a counter proposal to the Gorham Board. While some details have been worked out there is still much work to be done.

Having the State Police handle the coverage for Shelburne continues to work out well. But there are still

issues concerning the need for an officer at the site of an ambulance call. The Board still continues to investigate other options, including paying for extra state police patrols. The Board is proposing add to add $3,000 to the Police Services Expendable Trust so that money will be available if needed.

It has been noted that there are several places in town that could meet the definition of a junkyard. It should be noted that junkyards are not allowed under the Shelburne Zoning Ordinance. The definition of Junkyard is as follows:

Junk Yard - Any place of storage or deposit, whether in connection with another business or not, of old metal, bottles, paper, plastic, cotton or woolen wastes, two or more unregistered motor vehicles, which are unfit for use on the highways, used parts and materials of any kind the accumulation of which is detrimental, injurious, or unsightly to the neighborhood.

If you look around and find this could apply to you perhaps you need to think about cleaning up around your property.

The Board is very pleased to announce that "Welcome to Shelburne" signs designed by Gemini Signs of Conway have been purchased and will be installed at each end of town in the spring. People will now know when they are in Shelburne. Signs for each cemetery have also been purchased which should help people find the cemetery they are looking for.

As has been the case for several years the Board has found budget development to be a challenge due to rising costs, declining revenues, problems that need to be addressed, the state of the economy in the North Country, the United States and the world. This year was no different.

The Board is committed to trying to keep expenditures down while at the same time addressing the needs of the town. Town expenditures, as proposed, have increased by 3.69%

Lastly, the Board would like to thank all the town departments for working to keep their budgets and expenditures down and all the citizens who give of their time to serve on boards and committees.

Selectpersons – Stanley Judge, Lucy Evans, Heidi Behling

WHEELER CEMETERY

LEAD MINE CEMETERY

HAZELTON CEMETERY

BURBANK CEMETERY

LARY CEMETERY

EVANS CEMETERY

AUSTIN CEMETERY

GATES CEMETERY

Town Clerk Report

Town Clerk office hours:	Mondays 4:00 to 6:00 PM Tuesdays 3:00 to 6:30 PM Fridays 10:00 AM to 2:00 PM
Registrations:	Renewals during the month of your birth.
Dog Licenses:	Due by April 30 Puppy: 3 to 7 months: $6.50 Over 7months old Neutered or Spayed: $6.50. UN-neutered or UN-spayed: $9.00 Owners 65 or over may register (1) one dog for $2.00, others at regular price. **Current Rabies certificate <u>required</u> to register a dog.** **There will be a fine if not licensed by June 1st- RSA466:13**
Voter Registration:	New voters may register with the Supervisors of the checklist, The Town Clerk or the Deputy Town Clerk. **Proof of age, residency and citizenship are required.**

Vital Statistics for 2014:

Resident Births	(2) Evan Michael Filteau Wenck Joseph William Paiva
Resident Marriage	(1) Kerri Nickerson-Doucette to William Paiva Jr.
Resident Death	(5) Lala Dinsmore, Dorthy Eichel, Beverly Stiles, Frank Kukene and Mildred Hayes

I want to thank everyone for their continued patience as I learn the in's & out's of becoming Town Clerk.

Debbie Hayes, Town Clerk

PUBLIC WORKS

It has been another icy, cold, snowy, windy winter. It seems that the highway trucks and I have been going nonstop.

I am trying a new additive mixed with the sand I put on the roads. It is called Clearlane. It contains some salt, magnesium, a corrosive retardant and a green dye which means that it is environmentally friendly. It is more expensive than salt but safer for wells and the environment and it works down to 0 degrees or a little below.

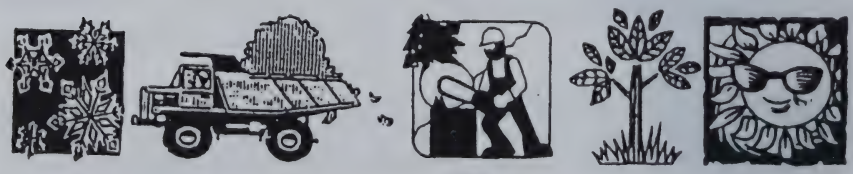
A lot of my time has been spent working on the new highway garage. I am now working on the office, kitchen and bathroom with the help of Stan Judge, Jeff Willey, Darryl Bennett Bob Hickey and Matt Boisselle.

Zack Wight once again mowed the park, town buildings and cemeteries. He got his transfer station license this year so he can now operate the transfer station by himself. He also trimmed brush on Village Road and several side roads which badly needed to be done. I appreciate having Zack available to work with me,

I would like to Thank Bob Cone for helping with the installation of the radiant tubing. I would also like to thank Val Dube for selling replacement tools to the town at cost.

REMEMBER – THE PLOW HAS THE RIGHT OF WAY

Ken Simonoko, Road Agent



Shelburne Waste District

During 2015, we have moved along with the construction of the two buildings. The larger one with the office and vehicle storage now has insulation and a concrete floor with heating and partitions for the office. The smaller one has been organized for temporary storage of materials to be recycled such as fluorescent lamps. Further work will be done in 2015. We have also completed the waste oil storage and have replaced the trash (garbage) container with a compactor. The compactor allows us to store trash on site for over a month, saving costs from hauling. In addition, we have moved to have containers in place for all metals and the mixed recyclables and demolition debris.

The cost for these buildings was covered by a combination of the insurance receipts and the capital reserve fund planned for construction at the transfer station. In addition to the buildings, the insurance funds have been used to cover the replacement costs of most of the materials that were lost in the fire.

Once all of the construction is completed, there may be some changes in the parking and driving areas to improve safety and the flow of vehicles through the area on Saturday mornings.

As stated last year, it will be a few years before we can definitely state whether this new way of operating is reducing costs or not. So far we are optimistic. But it has definitely made for a neater and smoother operation.

Pay-as-you-Throw bags are still available at both the Town office and the transfer station, and the cost is

still $7.50 for a roll of 5 bags. The sale of collected recyclables brought in $813.20 this year. The town received over $851.00 for landfill fees, and $6,739.00 from the sale of green bags. The income from sale of bags offset over 19.23 percent of the solid waste budget for the year. In addition we have put $1,664.20 into the landfill equipment account against future purchases.

The transfer station charges for items which are neither recyclable or in green bags. Thus, for example, demolition debris will be charged at the amount estimated for their eventual disposal. For large jobs, such as reshingling a house, it is suggested that one hire a dumpster which can take the material directly to the landfill thus avoiding the need for double handling.

The Household Hazardous Waste collection day is scheduled for June 6 from 8:00 to 1:00. Please look for information at the transfer station in May. Please note that all costs for taking hazardous waste to the collection come from state grants and from the expendable trust fund. There are no individual costs on the day of collection for Shelburne residents.

We wish to thank all who helped to make our new way of operating go smoothly, and to help reduce the waste. Please join us for coffee and donuts.

The Transfer Station Crew

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Shelburne, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2014**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans (single stream)	593 lbs.	Conserved enough energy to run a television for 60.347 hours!
Electronics	3.016 lbs.	Conserved enough energy to power 0.5 houses for one year!
Paper (single stream)	19.71 tons	Saved 335 trees!
Plastics (single stream)	3.675 lbs.	Conserved 2,757 gallons of gasoline!
Steel Cans (single stream)	.79 gross tons	Conserved enough energy to run a 60 watt light bulb for 46.238 hours!

FIRE DEPARTMENT REPORT

In 2014, The Shelburne Fire Department has continued to move forward with training and equipment updates. We have responded to over 20 calls for Shelburne and its surrounding towns. We are also pleased to report no injuries. The majority of our calls have been motor vehicle accidents. Due to the majority of our call volume being motor vehicle accidents, we have been working with the selectman to obtain and update traffic incident equipment to increase safety for our firemen and those on scene.

We have also had two longtime members of the department retire. Billy Davenport Asst. Chief and member for 30 plus years has retired, and Tommy Hayes former Chief and 30 plus year member as well. Both will be missed and have been of great value to the department during their time. Asst. Chief Davenport's position has been filled by Randy Davis. Randy began his fire career with Shelburne at age 18, and now many years later he is still pursuing his career with the town of Shelburne.

Training with other departments has also been a frequent occurrence. Some include water relay training with Gorham fire and search and rescue training with Gilead, ME fire department,as well as many in house trainings from ladder use to dressing hydrants. In this coming year we plan on updating our rescue truck and replacing our tanker truck that has been deemed unsafe for road travel by state DOT. Along with that goal we are also still in the long process of replacing and purchasing needed hand tools.

We hold our monthly meetings the second and fourth Tuesday of every month, and welcome any interested new members.

Nathan Emery, Fire Chief

EMERGENCY MANAGEMENT

This year was relatively quiet in our area.

We were concerned and did monitor the river conditions downstream of the Meadow Road Bridge due to early heavy river ice buildup along with the apparent changes in the Androscoggin River due to siltation caused by previous years' storms, especially Hurricane Irene in 2013.

High water events on January 4, 2014 and April 16, 2014 luckily did not materialize into a major event due to a short period of rain and rapidly falling temperatures after 10 PM.

We have met with FEMA during the recent flood plain mapping and more recently on September 30, 2014 with NH Office of Emergency Management, NH Department of Transportation and NH Department of Environmental Services, in particular relative to Clement Brook with mentions of concerns relative to the Androscoggin River. To date we have not received any follow up to this last meeting.

We are now updating our Hazard Mitigation Plan. We will receive grant money of $6,000 which we will use to pay June Garneau of Mapping and Planning Solutions. The town's match is $2,500 which will come from the time town officials spend on the project. Updating this plan every 5 years is a mandatory requirement

We continue to work with Brookfield Power to make sure we are ready for flooding emergencies involving the Androscoggin River.

It is very important for each household to be prepared for an emergency, especially in high water events. The Red Cross recommends that at least 3 days worth of water and food be kept on hand. We still have some weeks of winter to go and then there is always the possibility of spring floods, when parts or all of Shelburne could be cut off from either Gorham or Maine. So plan ahead and stock up. Stanley Judge, EM Director

Shelburne Public Library

In recent years there has been changes in how people read books. The tradition book is being replaced by tablets, Kindles and computers. Books are downloaded either with text or audio. Libraries need to adjust to the times.

Shelburne Public Library has worked to fill needs in the community. A coffee hour was set up on the weeks that senior meals was not having a breakfast. This was a way to get out and socialize with our neighbors. It was also an opportunity for great food. We will never forget Steve Tassey's fresh tomatoes and toast.

The library instead of purchasing many new books borrows them through the state library system. This enables us to provide patrons with access to wide variety of books and materials at no cost or storage issues.

The library is continually evolving. We want everyone to feel welcome. The library has a table and chairs that are perfect for a small gathering or meeting. We have a Keurig coffee maker to help make you feel at home. Please take advantage of what we have to offer.

Our most popular feature is our computers. They are available for public access. Free Wi-Fi is also available in and outside of the library. We have cars parking in the parking lot to check their emails. We also provide research and help you find answers to your questions. We have helped created and print flyers for various organizations. So take the time and check out your library, you might be surprised in what we have to offer.

Marlene Marchand, Librarian

LIBRARY FINANCIAL REPORT

Checking Account

Balance – 12/31/13	$3,278.56
Revenues	
Town of Shelburne – 2013 Appropriation	$850.00
Expenditures & Transfers	
Kasper	$207.35
Marden's	95.37
Ink for printer	126.00
BJ's	48.98
New Curtains	210.15
Open new savings account – transfer	2,800.86
Supplies & Misc. Expenses	30.40
Total	**$3,519.11**
Balance as of 12/31/14	**$ 609.45**

Savings Account

Opening Balance	$2,800.86
Revenues	
Deposits	30.00
Interest	1.76
	$30.76
Expenditures	
None	**$0.00**
Balance as of 12/31/14	**$ 2,832.62**

Library Trust Fund

Balance – 12/31/14	**$ 2,594.23**

Library Technology Expendable Trust Fund

Balance – 12/31/13	**$600.00**

BUILDING INSPECTOR REPORT

In 2014, 7 building permits for various projects were issued:

Sheds	2
Additions	2
Yurt & Deck	1
Deck	1
Roof over deck	1

If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. There are quite a few state laws around both building and demolishing structures that must be complied with and the building inspector has the necessary paper work to comply with these laws. In particular the NH Energy Code was revised as April 1, 2010; many more projects now require approval under that code. Please check with the Building Inspector when replacing doors, windows or re-roofing.

If anyone has questions about whether or not a project requires a building or demolition permit, please call the building inspector **before** the project is started **as an "after the fact" permits will cost more.**

Rav Bennett, Building Inspector

TOWN FOREST

More and more the old clear-cuts are showing the white trunks of maturing birches. The years keep creeping by as nature takes its course and the birches keep growing. Unfortunately, so does everything else. Maples and cherries will have their say also and without our doing some intervention, they will eventually take over.

In recent years the best efforts of the Forest Committee have not been enough to beat back the "weed" trees. We will have to decide what to do next.

We still have problems with dead birches – victims of the ice storm years ago – that threaten traffic on Route 2.

Routine maintenance of the memorial took a detour from the normal with Zack Wight filling in pushing the mowers while Mike Ryan recovered from leg problems. We sure appreciate his help.

This season we will need to paint the flag pole again and replace the rope. Then it's just cut brush and mow grass and watch the birches grow.

John Gralenski, Town Forest Committee

Planning Board Report

The Planning Board had another light year in the number of applications coming before it. The Board's principal activities during 2014consisted of_several boundary line adjustments and continued work on the Master Plan.
The Board has reviewed a proposal to hire a consultant to help complete the remaining sections and bring the plan

to hearing in the next 12-18 months. There will be a warrant article for $3,000 to provide the additional funds we will need to accomplish this task.

There are no proposed changes to Shelburne's Zoning Ordinances on this year's ballot. However, the Board would like to bring your attention the prohibition of Junk Yards in all zoning districts presently in the zoning ordinances. The Town has received correspondence in the past year relating to this issue and we urge all property owners to ensure they are in compliance. The definition reads as follows:

"A Junk Yard is defined as – Any place of storage or deposit, whether in connection with another business or not, of old metal, bottles, paper, plastic, cotton or woolen wastes, two or more unregistered motor vehicles, which are unfit for use on the highways, used parts and materials of any kind the accumulation of which is detrimental, injurious, or unsightly to the neighborhood."

John Carpenter, Chairperson

CEMETERY COMMITTEE

The Cemetery Committee met a couple of times this year to year review cemetery rules and plan their budget for 2015.

There were no cemetery lots sold in 2014.

There was one burial in Shelburne in 2014 in the Leadmine Cemetery.

We want to thank Ken Simonoko and Zack Wight for the great job they do maintaining the cemeteries.

Prices for cemetery lots remain at $800 for a four grave lot, $600 for a two grave lot, and $400 for a single grave lot. The cost of burial is $600 for a coffin and $50.00 for a cremation urn. When a burial needs to be scheduled please contact Ken Simonoko, 723-0865 and remember winter burials are not allowed.

Bill Healy, Cynthia Gralenski, Dan Levin Cemetery Trustees

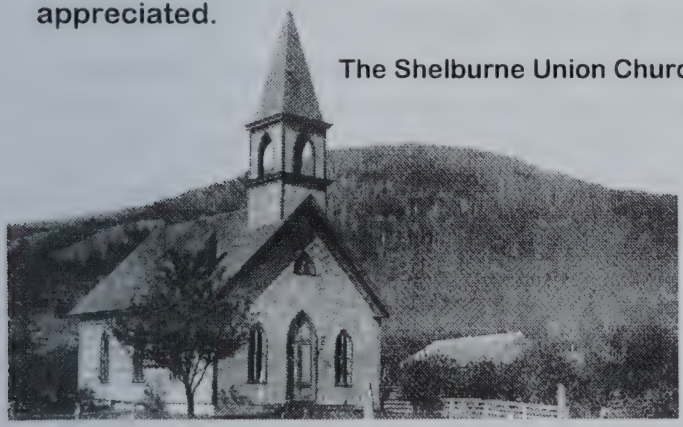
Shelburne Union Church

The Shelburne Union Church is a non-denominational church located in the center of Shelburne Village. Customarily the church is opened to the public for services through the months of July and August and for the occasional wedding or funeral service. Church Services begin at 7:00pm on Sunday evenings and last approximately one hour. A schedule of officiates is published in the Berlin Daily Sun and posted at the Town Hall and Landfill.

One annual meeting was held in the public library in 2014 for the discussion of future improvements to the church which included: a new roof, interior and exterior paint, a wheelchair ramp and the erecting of the church sign. Thanks go out to William Healy and his son for putting up a new sign post and hanging the sign! Other improvements are waiting funding and manpower! Anyone interested in helping with these needs or organizing an event to help raise funds for maintenance of the church, please contact Kimberly Landry at 466-5353.

Thank you to those who volunteered their time, services and baked goods toward this year's fundraiser bake sale. And to those who continually donate in the honor of loved ones or simply for the sake of seeing this landmark survive...your annual support is greatly appreciated.

The Shelburne Union Church Committee



SHELBURNE HERITAGE COMMISSION

The Heritage Commission has had many accomplishments this past year:

- We have had several open house tours of the "Historic Peabody House" this summer. Fliers were designed for the "Open House", posted at the information booth in Gorham, and other locations. Also, a group email was sent out as a reminder of the special dates, as well as Facebook, a useful tool for marketing. **Join our mailing list, contact information below.**
- Hildy Danforth will remain as our historical consultant.
- We welcome Dick Lussier as a new member, and treasurer.
- We have a new "Post Card" of the Historic Peabody House, that is free to all visiting the "Historic Peabody House"
- We are very appreciative to the families of Edith Endicott McMillan Tucker and Ferne Fogg for sharing their historic family pictures with us. We have some on display at the "Historic Peabody House".
- We visited the "Poore Family Historic Homestead" in Pittsburg NH, to gain ideas on displays for our historic site.
- We are planning a work day next spring and/or fall, please join us as a volunteer.

The Heritage Commission members currently are: Cynthia Gralenski, Roger Morrissette, Dick Lussier, Ken Simonoko, Betty Werner, Stan Holmes, Mary Jo Landry, and Heidi Wight. We are very enthusiastic about working together as a team.

Mission Statement

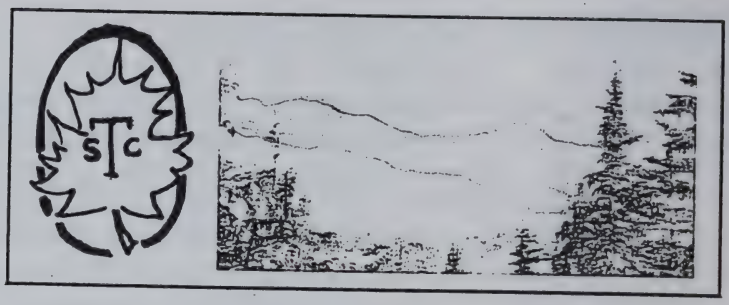
The Heritage Commission is dedicated to the preservation and interpretation of the Historic Peabody House, and the history and heritage of the Town of Shelburne NH. The Heritage Commission seeks to accomplish its mission by preserving, interpreting, collecting, and researching historic material relating to the Historic Peabody House, and the Town of Shelburne; by providing educational services to diverse audiences of all ages and interests, through interactive events , tours, programs , and outreach publications; while working closely, in cooperation with the community and the public, to promote an awareness of and interest in the Historic Peabody House's history and heritage, also the history and heritage of the Town of Shelburne.

Our heartfelt thanks for the many generous donations of personal time, and monetary from our many supporters, they are greatly appreciated, and needed for success.

In the coming year we would like to welcome all to come explore, discover, and learn about our heritage, and culture, through upcoming interactive events, tours, programs, photographic timelines, historic books, and displays at our historic Peabody House.

All those interested in volunteering their time, and sharing ideas and new concepts, please contact us. We welcome all volunteers or "Friends of the Historic Peabody House"! Our mailing address is: Shelburne Heritage Commission, 74 Village Rd., Shelburne NH 03581. Volunteers are needed for many projects including creating displays, historic research, programs, maps, and docents. We also are welcoming volunteers experienced in, painting, restoration, carpentry, thru group participation and/or adopting those types of projects.

Respectfully submitted on the behalf of the Heritage Commission BY Heidi Wight



Shelburne Trails Club

The Shelburne Trails Club (STC) completed its fifth year as a locally based hiking club in Shelburne and continued to reopen "lost trails" and to improve the maintenance on our system of local hiking trails. If you would like to be a part of the club, contact Larry Ely, Secretary at 603-723-5822, or President Nancy Eaton at shelburnetrails@gmail.com.

Club Accomplishments for 2014:

- The club improved the Bill Hastings Memorial Forest Trail and installed a rustic picnic table next to the existing bench on the shoreline. The club will look at creating a take-out from the river along Conner Brook this coming season to allow boaters a rest stop before crossing the Maine border.
- A volunteer trail maintenance day was held in the spring with work focused on the Scudder Trail and the Philbrook Farm Inn based trails. The

Scudder trail had been impacted by recent logging activity. Volunteers were also able to remove the graffiti vandalism on the Austin Brook cable-car crossing. The old trail from the Scudder Connector Trail to Judson Pond has been flagged and will be re-blazed and opened in the 2015 season. Explorations continue to the airplane crash site on Mt. Success.

- The club purchased an assortment of hand trail tools and a gas-powered string brush cutter for the old woods trails requiring regular cutting of weedy brush and grasses. The tools will be available to all volunteers willing to work on our trails.
- The STC Facebook page continued to be popular and served as a secondary method to reach members and supporters. The page can be accessed directly through the following link: https://www.facebook.com/ShelburneTrailsClub.
- STC continues to be a member organization of the Mahoosuc Initiative and received a Betterment grant of $2,500 through the Mahoosuc Initiative to support the club's initiatives in the Fall of 2014. The trail tools, picnic table installed on the Bill Hastings Trail, and a club furnished pull-down projector screen installed at town hall were all made possible by a grant from the Betterment Fund through the Mahoosuc Initiative.
- The club purchased a digital projector with sound system through a grant from Auto North of Gorham received in 2013. The projector is stored at the clerk's office in Town Hall and my be loaned by the club to other community groups for

presentations at Town Hall. The video equipment and pull-down screen were purchased to support the club's annual meetings and ongoing "Speaker Series".

- STC's Annual Meeting was held in September with a presentation by board member Dick Lussier highlighting a hiking trek to Camp 1 on Mt. Everest. The annual meeting included the election of one board member and Bob Pinkham was elected to serve a second three-year term on the board. Two board vacancies will become available at the Fall, 2015 Meeting. Following the general meeting, the new board met and re-elected Nancy Eaton as President, Dick Lussier as Vice President, Pat Lussier as Treasurer, and Larry Ely as Secretary. Club officers are elected directly by the board and do not have to be board members.
- A Fall "Speaker's Series" presentation was offered at Town Hall with Rick Wilcox of International Mountain Equipment of Conway reporting on the first New Englander's ascent of Mt. Everest in 1991. The club will continue to offer a "Speakers Series" at Town Hall with programs of interest to our hiking community.
- STC began participation in the Museum of the White Mountains "Trail Clubs in the White Mountains" exhibit to open in March, 2015 at the museum on the Plymouth State University campus. The exhibit traces trail clubs in the White Mountains Region from the 1800's to the present and notes

that STC is the youngest club to create and maintain hiking trails in the "Whites".

- Work on the Shelburne Trails Map is still ongoing, with the project fully funded.
- The club continues to express its appreciation to the private Shelburne landowners whose cooperation make possible the use and maintenance of our trails and the volunteers who have worked on trail maintenance and otherwise supported the club. As always, our work would not have been possible without the support of club members and volunteers from Shelburne and throughout the region. The Town of Shelburne and Jo Carpenter are also thanked for their support and for allowing use of Town Hall for meetings and events.

Larry Ely, Secretary
Shelburne Trails Club

Picnic Table @
Bill Hastings Forest

Volunteers Building Trail Cairns

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than

just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2

CAUSES OF FIRES REPORTED		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

The Family Resource Center

123 Main Street
Gorham, NH 03581
603-466-5190 (T)
603-466-9022

Hon. James E. Michalik, *Retired*

Executive Director

Satellite Offices in Lancaster, Colebrook and Littleton, NH

www.frc123.org

Annual Report of the Family Resource Center To the Town of Shelburne

FRC Project Youth Afterschool Program: As was made known in May of 2014, the FRC and the Gorham Randolph Shelburne Coop School District jointly filed an application for significant funding to expand the Afterschool Program to Edward Fenn Elementary School and to enhance the existing program at the Gorham Middle School. That funding application, in the course of a very competitive grant process, was selected for funding with FRC's application ranking 3rd in the State of New Hampshire. That funding gives the FRC's Afterschool Program 5 continuous years of financial support for maintaining the program for the benefit of area students and families. At the end of December, 2014, 108 students were enrolled in the Afterschool Program in both of schools.

Family Support Programs: The FRC continues to deliver quality family support services to local families including **Toddler Time** for area families. At Toddler Time infant to age 3 children and their caregivers are provided healthy activities designed to improve relationships and strengthening parenting capacity.

In the **Support Services for Veterans Families** and the **Deployment Cycle Support Program** FRC staff provides supportive services to area families whose parent or child is engaged in the pre-deployment, deployment and post deployment cycle of US military service as well as assistance for Veterans and their families who may be experiencing homelessness or unsafe and unstable housing.

FRC's **In Home Family Support Programs** brings experienced case workers into the homes of local families to help heal family dynamics and provide support and referral services to re-energize positive family relationships and re-engage these families into the fabric of the community.

In 2014, with the continuous generous support of local businesses, we continued our traditions of supplying area families & children with **school supplies**, **winter coats & gear** and **holiday food baskets and gifts**.

We continue to host **Senior Meals** on a weekly basis and otherwise make the FRC available for community gatherings and meetings. Given our current economic climate these assistance programs were particularly welcomed by many.

Volunteer Income Tax Assistance: Area families also reaped the benefits of FRC's free Volunteer Tax Assistance Program (VITA) in tax year 2013. County-wide a total of 240 families collected over $ $273,700 Federal Income Tax returns due to the FRC's VITA program.

We sincerely thank the people of Shelburne for their past and continuing support of the FRC. We are proud of the many relationships we have forged as we work together towards a healthy and vibrant place for families. We look forward to many years of continued collaboration with our neighbors here in Shelburne.

GORHAM COMMUNITY LEARNING CENTER

The Gorham Community Learning Center is a non-profit fixture in our community. We currently have 67 children enrolled in our program from ages 18 months to 12 years old. We serve children from Gorham, Berlin, Randolph, Shelburne and Milan. We work closely with the local SAU to provide seamless transitions between our program and Kindergarten. We continue to have great partnerships with the members of our community.

This past year has been exciting:

- Auto North and Mountain Tire Corporation made generous donations to help pay for repairs to the GCLC van.
- We received a Business of Child Care Grant, which provides one-on-one consultation services with Kim Votta to help improve our business practices.
- The staff has received several staff development opportunities, including sending the director to the national conference for social and emotional development and sending the director and one staff member to the NAEYC Leadership Conference in Minnesota.
- Several staff members are working towards earning their early childhood education certificates, associate degrees, or bachelor degrees.
- After 175 hours of work, the center received approval of renewal materials towards their NAEYC childcare accreditation.
- Two Gorham Middle/High School seniors, Brady Fauteux and Fiona Collins, donated their senior projects to the center.
- In July, Amy Galipeau was hired as our bookkeeper; she has been an excellent addition to our team.
- In October, we held our first 5K fundraiser at Great Glen Trails and had over 60 participants.

NORTH COUNTRY COUNCIL, INC.
2014 ANNUAL REPORT

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an $800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost $20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the

NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Christine Frost, Executive Director

Report from Your North Country Senator Jeff Woodburn

Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

We've made important bipartisan investments that disproportionately benefited our region in the previous session and I will fight efforts to repeal them. I will support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Jeff Woodburn
North Country Senator
524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am remindful of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov .

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

RULES, REGULATIONS AND INFORMATIONAL MATERIAL

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- **During your ownership, without your consent; or**
- **Prior to your ownership, if no previous owner consented to the merger.**

To restore your property to pre-merger status, you must:

- **Make a request to the local governing body**
- **No later than December 31, 2016.**

Once restored:

- **Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.**
-

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, **MUST HAVE A LICENSE. These are obtained from the Town Clerk.** This must be done **EVERY YEAR BEFORE APRIL 30TH.** Penalties will be imposed on any dog that is not registered as of June 1st.

2. EVERY DOG* must have a certificate showing that it has been **VACCINATED FOR RABIES. This certificate must be presented at the time of registration.**

3. EVERY DOG must wear its license tag. (RSA 466:1)

4. License Fees: (RSA 466:4)

$ 6.50 - all neutered dogs
$ 6.50 - puppies (3 - 7 months)
$ 9.00 - all unneutered male dogs
$ 9.00 - all unspayed female dogs
$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable for a penalty of $25.00 per dog. (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW
No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a) (Voted November 4, 1980)

6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.

SNOW REMOVAL ORDINANCE
passed 8/14/94

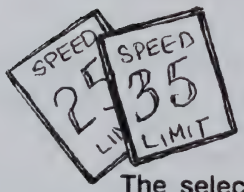
No person shall remove snow from his/her premises and deposit it on any street, highway or cul-de-sac.

Any person who violates this ordinance shall be fined not more than $1,000 and not less than $50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.



SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

Truck Travel Restricted Ordinance
Adopted 9/15/2008

When signs are erected giving notice thereof, including any applicable vehicle weight limitations and/or restrictions upon any classification of vehicles recognized by the State and/or Federal Department of Transportation or Interstate Commerce Commission, streets or parts of streets shall be restricted to vehicles complying with such vehicular weight limitations and/or restrictions, provided, however, that if signs are erected restricting a street , or part thereof, with a sign stating merely "No Through Truck Traffic" or similar designation, without further elaboration, then such street or part of such street shall be restricted to vehicles that meet all of the following requirements: (1) a gross vehicle weight of 12,000 pounds or under; (2) no more than two (2) axles; (3) no more than six (6) tires; and (4) operates as a single unit. All trucks failing to comply with such limitations are expressly prohibited unless they have applied for and received a permit for an exemption from this ordinance. These restrictions shall not apply to vehicles making deliveries or pick ups to residences, businesses or properties on said streets, to Town owned vehicles or drivers traveling to their own residences on said street. Drivers traveling to their own residences shall not park said vehicle on any portion of the Town street or right of way.

This ordinance was applied to North Road from the intersection of Meadow Road by voted of the Board of Selectpersons on September 30, 2008.

LANDFILL REGULATIONS

Hours: Saturday - 6 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 17th to September 2th

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is $7.50.

Recycling is mandated by the Town of Shelburne. A list of recyclable materials is included below.

Any items containing mercury are collected separately. See Ken or John for more information.

There are charges to dispose of many different items. These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. The list of fees is included below.
.

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held this year with the Androscoggin Valley Regional Refuse Disposal District on Saturday June 7,2014. Details will be posted at the Transfer Station.

Reminder – **outdoor burning of garbage is illegal RSA 125-N**

RECYCLABLES LIST

ALUMINUM CANS – Aluminum cans. Please place in in aluminum container

PLASTIC CONTAINERS # 1 - 7. Place in recycling container.

TIN CANS – Place in metal container .Please rinse them out. Labels OK

GLASS – All glass, any color – **Except fluorescent lights** – goes into the glass barrel. Empty and rinse.
Fluorescent lights handle separately. **See attendant**

METALS – Small metal waste (Coat hangers, bolts, nails) Large metal items go on "Metal" pile

CARDBOARD – Corrugated boxes, empty and dry. Please place in recycling container.

PAPER – Newspaper & magazines & boxboard. Please place in recycling container.

PAINT CANS – Paint cans are considered **Hazardous waste if there is liquid paint in them.** We can only accept them if they are **empty or dry.** Cover off.

WASTE OIL – Goes in the drum inside the building

VEHICLE BATTERIES – Go on the pallet inside

TIRES – On pile outside

BRUSH AND YARD WASTE – On the piles in the yard (Clean wood – 5 in. diameter max._ **Note: Yard wastes do not go in any container.**

CONSTRUCTION / DEMOLITION DEBRIS – Painted wood or treated wood, sheet rock, furniture, etc. **See the attendant.**

STYROFOAM – Styrofoam can be placed in Waste Container without being placed in a green bag.

SHINGLES – Shingles must be uncontaminated with other waste. **See the attendant**

APPLIANCES – Sinks stoves, refrigerator, freezers, etc. **See the attendant.**

LARGE METAL WASTE – **See the attendant.**

TREE STUMPS – Not allowed under our permit.

WASTE CONTAINING MERCURY – **See the attendant**

TELEVISIONS / COMPUTERS – **See the attendant**

MISCELLANEOUS WASTES – Bulky plastic items, stuffed furniture, etc. **See the attendant.**

FEES SCHEDULE FOR DISPOSAL OF SOLID WASTES

1. RECYCLABLES – NO CHARGE
    a. Beverage bottles (PETE Plastics)
    b. Milk Bottles (HDPE)
    c. Colored Opaque containers (HDPE) Detergent Bottles for example
    d. Tin Cans
    e. Aluminum Cans
    f. Newspaper
    g. Corrugated paper
    h. Mixed paper (magazines, etc.)
    i. Clean Wood (Up to 5 in, in diameter)
    j. Batteries (All types)
    k. Used motor oil
    l. Scrap Metal
    m. Paint
    n. Anything containing mercury (i.e. fluorescent lights, thermostats, thermometers, etc.)

2. TIRES (Removed from rim)
    a. Bikes, motorbikes, ATV's - $1.00
    b. 13 to 16 inch - $2.00
    c. 17 to 24 inch - $8.00
    d. 25 inc & up - $25.00

3. CONSTRUCTION DEBRIS
    a. $20/yard - $2.00 minimum
    b. Clean shingles or sheet rock - $30/yard
    c. Shingles/sheetrock mixed with other material - $40/yard

4. APPLIANCES
    a. Large - $10.00 (Stove refrigerator, furnace, water heater, etc.)
    b. Small - $5.00 (microwave, vacuum, etc.)
    c. .Computer monitors or any size TV - $5.00

5. FURNITURE
    a. Wood furniture - $5.00 per item (see attendant for odd material)
    b. Stuffed furniture - $10.00 per item (Sofa, Sofa bed, Chair, etc.)

c. Large rugs (10x12 & up) - $10.00
d. Small rugs - $5.00
e. Mattress/Springs - $10.00

6. MISCELLANEOUS BULKY ITEMS
   a. Plastic furniture, pools, toys, etc. – same as construction debris
   b. Baby strollers, carriages, bicycles, etc. – same as construction debris
   c. Odd items (Fencing, metal mixed with wood or plastic) same as construction debris
   d. Styrofoam - place in garbage truck not bagged – no charge

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than $ 50.00 per violation.

WEIGHT LIMITS ON ALL TOWN ROADS

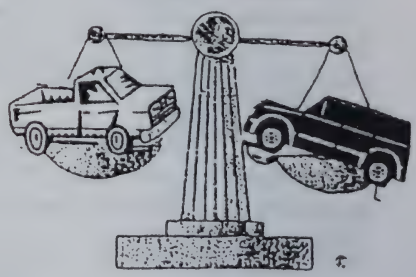
After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

North Road (intersection of Meadow Road to Maine)
Conner Road
Hayes Road
Hubbard Grove
Landfill Drive
Losier Road
Mt. Moriah Drive
Power House Acres
R-F Drive
Seyah Road
Sunrise Drive
Village Road
Winthrop Drive



Burning and Permits

Contact your local forest fire warden or fire department for information on obtaining a written fire permit.

It's The Law - RSA 227-L:17(II)

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a fire permit (requires the free Adobe Acrobat Reader at 100% actual size) from the local forest fire warden or local fire department in the town or city where the fire will be kindled. You must be at least 18 years of age to obtain a written fire permit.

Gas grills or charcoal fires in a container up and off the ground on your own property do not require a fire permit.

Public or privately owned camp or picnic grounds must obtain an annual written fire permit from the town forest fire warden for use of outside fireplaces, camp or cooking fires used in the operation of the camp or picnic grounds. Such camp or cooking fires should:

1. be in an area cleaned to mineral soil at least 8 feet across;
2. have at least 6 inches of sand or gravel under the fire for any fire built on the ground;
3. have no limbs or other burnable material to a height of 10 feet above the fireplace area; and
4. be constructed so they cannot be moved from their mineral soil area.

What You Can Burn and When

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning between the hours of 9:00 am and 5:00 pm unless it is raining.

When the ground where you are burning is completely covered with snow no fire permit is required. However, be sure to check local ordinances that might restrict winter-time burning.

Air quality regulations restrict the type of material burned in the open. Stumps, painted or treated lumber, tires, tubes, plastics, foam rubber and shingles are some of the prohibited materials (see Department of Environmental Services, Air Resources Division Open Burning Rules) requires the free Adobe Acrobat Reader.

A buried fire is NOT an extinguished fire!

What You Need To Know

When you request a written fire permit you will need to know the following:

What are you going to burn? Material must be clean ordinary combustibles. Brush cannot exceed 5 inches in diameter.	How much help will you have during the burn? Your fire must be attended at all times, or completely extinguished.
Where are you going to burn? How far from the nearest	Do you own the land where you plan to burn? If not, do you have written

structure, trees and dead vegetation or overhead phone or power lines? Fires must be no closer than 50 feet from a structure, or 25 feet if in an approved incinerator.	permission from the landowner?
When do you want to burn? Date, time of day, no burning 9:00 am to 5:00 pm unless it's raining (permit needed even when raining).	Will you be able to extinguish your fire if someone complains? Air pollution officials could require a fire be put out if there are smoke complaints.
What do you have for fire protection? A hose, shovel or rake, and a bucket of water should be available at the fire. You are liable for the costs of extinguishing escaped fires.	Are there any tires or tubes in the material to be burned? Tires, tubes, plastics, shingles, and foam rubber are just some of the prohibited materials.

Commercial Permits

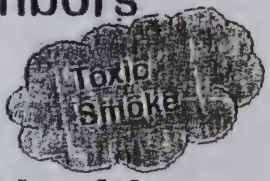
The Forest Ranger for your town/city and local Warden are needed to issue a commercial permit to burn when no other means of disposal of material is available, such as chipping, hauling to a landfill or other methods of legal disposal.

The commercial permit is for contractors who use hired help for the burning of material between the hours of 9:00 am and 5:00 pm and only needed when the ground is not covered with snow.

The permit will be required to have suppression equipment on site while the burning is being done and the fires will have to be totally extinguished or be constantly attended.

Think Before You Burn!

Residential trash burning releases toxic air pollutants that put you, your children, and your neighbors at risk.



Protect Your Health

Protect Our Future

Be a Good Neighbor

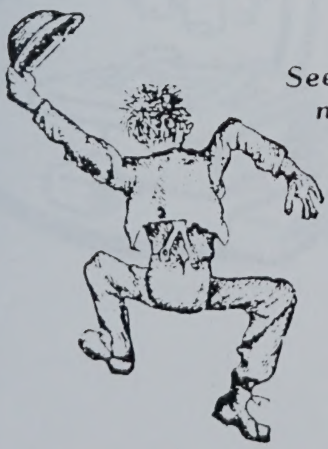
DIAL 911 FOR ALL EMERGENCIES

FOR 911 TO BE EFFECTIVE EVERYONE NEEDS TO MAKE SURE THEIR ADDRESS IS VISIBLE.

PLACE YOUR NUMBER ON YOUR MAILBOX OR DRIVEWAY ENTRANCE AND ON YOUR HOUSE.

REMEMBER, IN AN EMERGENCY MINUTES COUNT!!!!

NOTES



See ya next year!

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Protect Your Health

Protect Our Future

Be a Good Neighbor

DIAL 911 FOR ALL EMERGENCIES

FOR 911 TO BE EFFICIENT, EVERYONE NEEDS TO MAKE SURE THEIR ADDRESS IS VISIBLE.

PLACE YOUR NUMBER ON YOUR MAILBOX OR DRIVEWAY ENTRANCE TO OUR RURAL HOUSE.

REMEMBER, IN THE EMERGENCY, MINUTES COUNT!!!

Protect Your Family
Test Your Well

Common Health Related Contaminants
In NH Wells

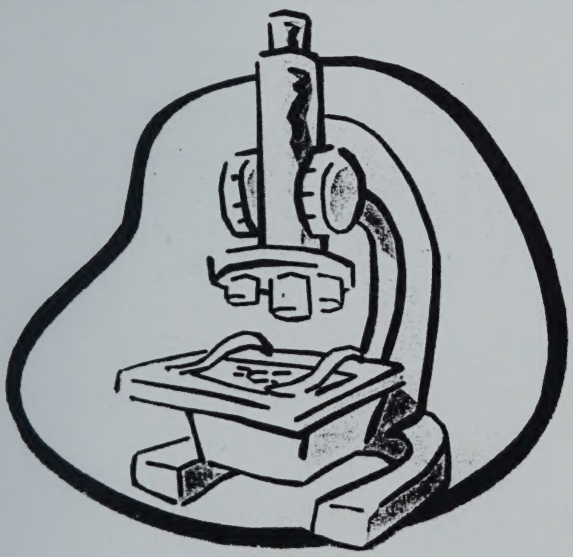
Radon	**Arsenic**
Uranium	**Fluoride**
Gross Alpha	**Bacteria**
Radium	**Nitrate/Nitrite**
Lead/Copper	**and other contaminants**

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf



EXTRA ! EXTRA!

YOUR VOTE COUNTS!

SHELBURNE TOWN MEETING

TUESDAY MARCH 10TH – 7:00 PM
SHELBURNE TOWN HALL

GRS COOPERATIVE SCHOOL DISTRICT MEETING

THURSDAY MARCH 5TH – 7:00 PM
GORHAM MIDDLE HIGH SCHOOL GYM